



Ordinance Information Technology Fund

Ordinance - Information Technology Fund (64)

	Revenue
Information Technology	
Appropriation from Fund Balance	380,000
PC Support Charges	546,209
Telecommunications Charges	1,221,817
MAC Service Charges	38,050
Internet Service Charges	866,312
Total Revenue	3,052,388

	Appropriation
Information Technology	
Personnel Services	238,321
Operating Expenses	2,471,832
Capital Outlay	342,235
Total Appropriation	3,052,388