

## Bond Funded Projects Needing Advanced Appropriation

Project	Contact	FY20 Project Total	Bond Portion	Advance Requested	Explanation
Hampton Correctional Facility (Main) Maintenance	Karen Bowden	\$600,000	\$600,000	\$150,000.00	Will need funding for unforeseen items, such as repairs and parts for gates, cameras, and other security equipment.
Maintenance of Public Properties (Facilities)	Micah Garner	\$3,000,000	\$3,000,000	\$275,000.00	Will need funding for the regular maintenance of public properties.
Hampton City Schools Accelerated Maintenance	Brian DeProfio	\$1,000,000	\$1,000,000	\$1,000,000.00	Will need funding to complete maintenance projects that best take place during summer months and in the absence of students and faculty.
Hampton City Schools General Maintenance	Brian DeProfio	\$2,387,500	\$2,387,500		
Hampton City Schools Investment Panel Improvement	Brian DeProfio	\$2,900,000	\$2,900,000		
Total Request:				\$1,425,000.00	