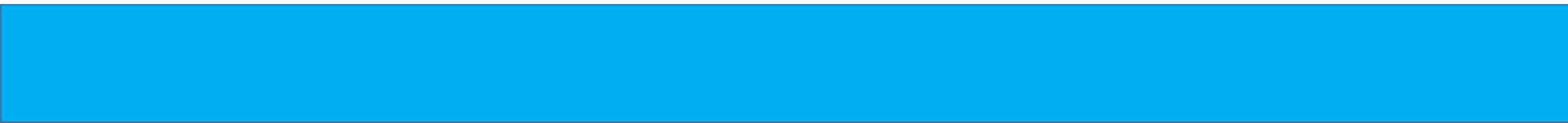


Strategic Priorities Update

HAMPTON VA



★ Placemaking

Creating vibrant & authentic places that reflect & celebrate our culture, history, and character.



Economic Growth

Generating resources to support services the community desires & produce quality jobs for citizens.

★ Living with Water

Addressing coastal resiliency, reoccurring flooding, waterways, & environmental sustainability.



Educated & Engaged Citizenry

Partnering with education providers to keep, develop, and attract a talented citizenry.



Safe & Clean Community

Ensuring all citizens & businesses are safe, healthy, & secure



Family Resilience & Economic Empowerment

Addressing poverty in ways that support families & individuals



Good Government



Attracting, retaining, developing & rewarding high quality public servants.

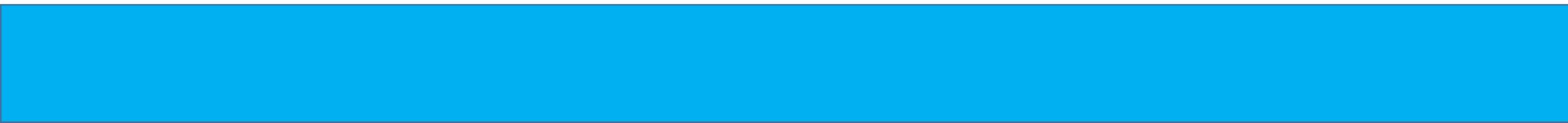


STRATEGIC PRIORITIES

- Effectively managed approx. \$60 million in capital projects and related operations
- Completed 13 capital projects and 17 additional projects are in the final stages of completion
- Responded to over 2,800 internal city requests
- Responded to over 27,000 citizen requests
- Responded to two summer storm events, 23 wet weather events, and three winter storms
- Assisted additional departments including Parks & Leisure Service, Hampton City Schools, Emergency Management and the Hampton Police department

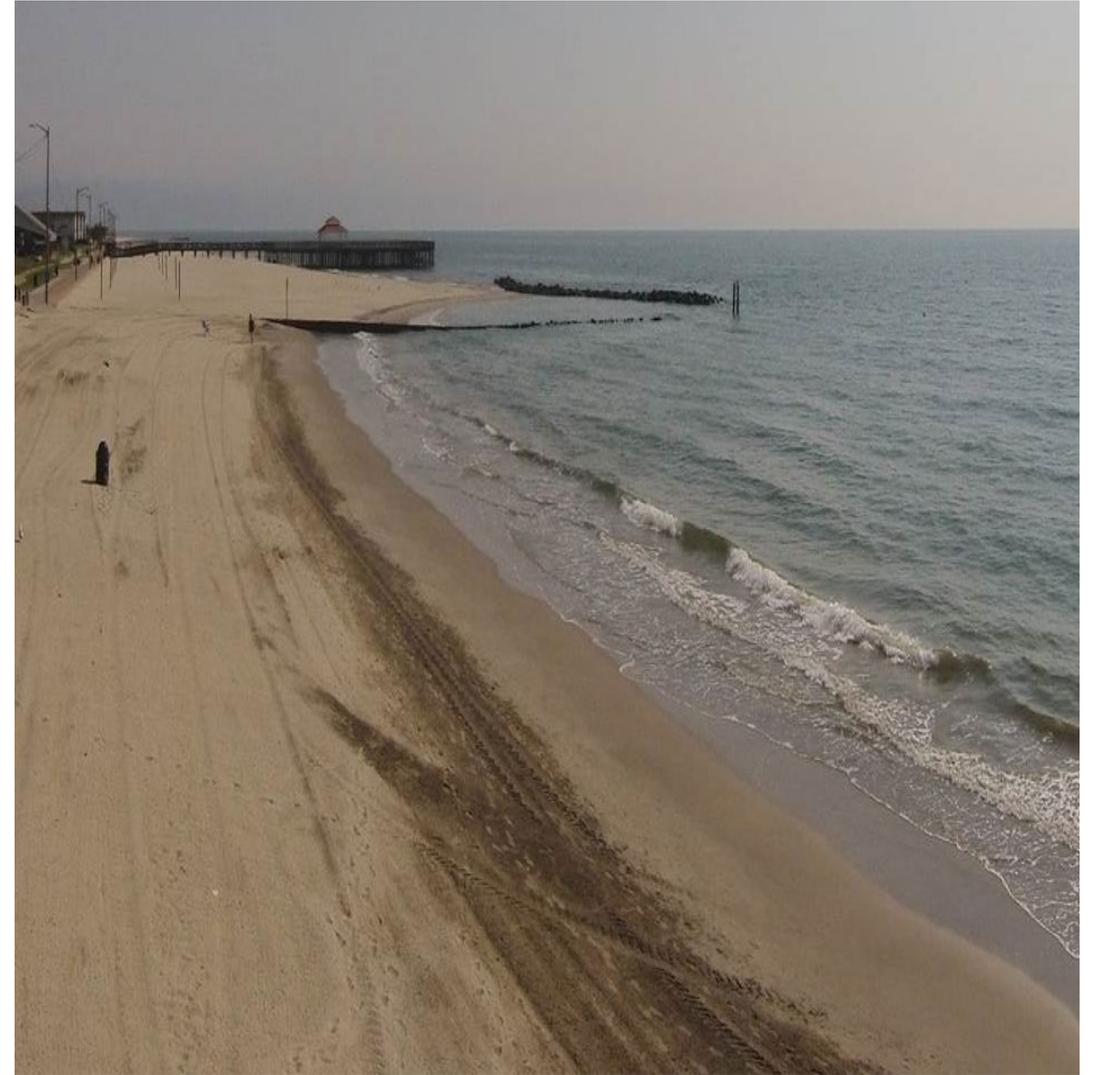
Living with Water

HAMPTON VA





Salt Ponds dredging



Sand placement at Buckroe Beach

waterways & flood reduction

HAMPTON VA

MS4 Permit



The purpose of the Municipal Separate Storm System Permit is to improve water quality by reducing the quantity of pollutants that storm water carries into the waterways during rain events



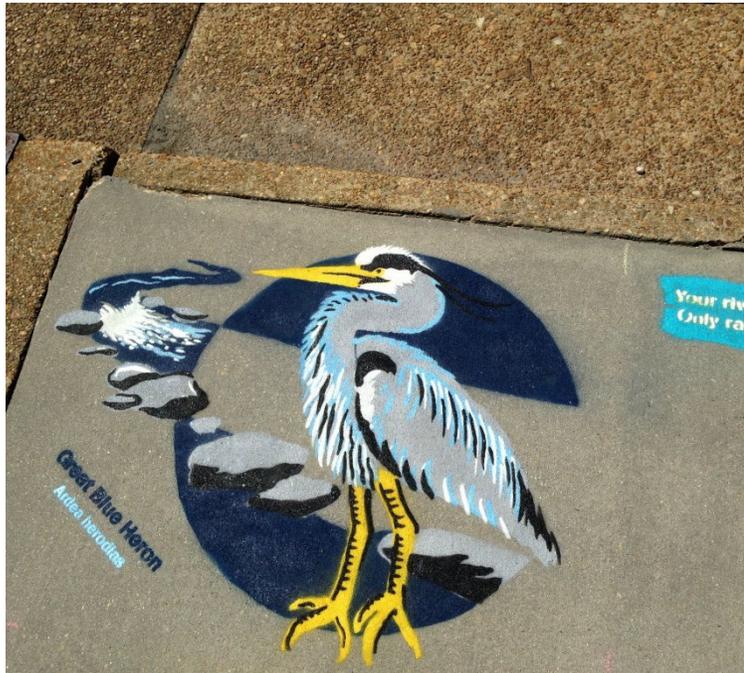
Cleaned & maintained 3,266,961 square feet of ditches in Hampton

stormwater infrastructure

HAMPTON VA



E&S inspections such as the silt fence protecting the Hampton River during roadway improvements and boxed inlet protection during subdivision construction



Paint Out Pollution
with James River Association
& Hampton citizens

Before the hurricane. Before
the evacuation. Before the traffic.
Know your zone.



Go to KnowYourZoneVa.org to find
your storm evacuation zone.



Know Your Zone campaign
in conjunction with
Emergency Management &
Hampton Call Center

education

HAMPTON VA

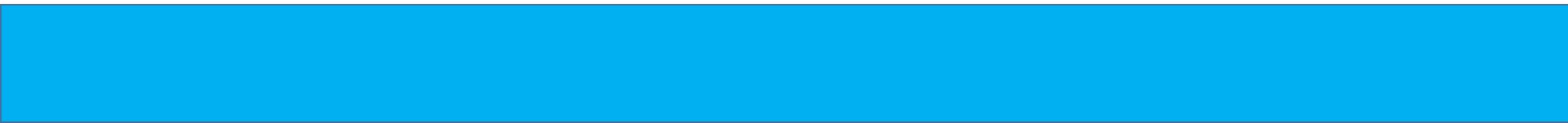


Resilient Hampton initiative

HAMPTON VA

Good Government

HAMPTON VA



Digital security



Security Staffing



security services

HAMPTON VA

2.4 million collections



1.2 million bulk collections



Burned 76,000 tons of trash



environmental impact

HAMPTON VA



**Left: Muskrats
(local waterways
such as Back River &
Harris Creek)**



**Above: Canebrake rattle snake
(Sandy Bottom Nature Park)**

**Right: Mosquito
control via trapping &
removal of breeding
grounds**



Emergency pothole repair



Removed 2,270 tons of debris from streets



emergency repairs & sweeping

HAMPTON VA

**New roof at Hampton
Phoebus Fire Station**



Wythe Fire Station



**Replacements projects:
Canopy at the Hampton
Convention Center**



building improvements

HAMPTON VA



Installed LED lighting in 19 buildings. (i.e. Air Power Park, Hampton History Museum & the Charles Taylor Arts Center)

electrical upgrades

HAMPTON VA



**26,662 tons
of asphalt resurfacing**



**2,221 LF sidewalk
(i.e. Ivy Home & Kecoughtan Road)**



**129 LF curb & gutter
(i.e. Old Hampton Lane)**



**Right: 31 bridge
inspections & repairs**

street & bridge maintenance

HAMPTON VA



**Managed 67 construction projects
(i.e. Fox Hill Road, Briarfield Rd
resurfacing, & addition of bike lanes on
Kecoughtan Rd)**

inspection of contractor jobs

HAMPTON VA

Completed subdivision inspections of infrastructure (i.e. Hunts Cove)



Completed 1,023 right-of-inspections / driveway apron



inspection services

HAMPTON VA



New LED lights, traffic signs, and vehicle detection systems: Armistead Road and Freeman Drive



Completed 55 fiber optic repairs.



Replaced 13 sets of safety guardrail

improvements

HAMPTON VA

Applied 359,060 LF of roadway traffic lines (i.e. Kecoughtan High School parking lot for Hampton City Schools, Hampton Roads Center Parkway, & the crosswalks at Mercury Boulevard and Mallory Street)



pavement markings

HAMPTON VA



Replacement of the wastewater pump station in Buckroe

infrastructure improvements

HAMPTON VA

**Sewer gravity
extensions & repairs
(i.e. Owen Street)**



**Cleaned 250,000 LF of
wastewater infrastructure**

**Inspected
(CCTV) 150,000 LF of
wastewater service
infrastructure**



**Completed 145 FOG
inspections at local food
service establishments**

maintenance & repairs

HAMPTON VA



FOG Education



Touch-a-Truck Family Event



Local career fairs for adults and area students

community outreach events

HAMPTON VA

- Asset management and Enterprise GIS
- Automated Vehicle Location & Services Project
- American Public Works National Accreditation (APWA)
- Joint camera project with the Hampton Police Department
- Fiber optic project with Information Technology
- Intern/Apprenticeship Program with Hampton City Schools
- Cloud storage to include reports, documents, inspections, images and CCTV video
- Smart payment options with the Hampton Treasures Office
- 126 roadway repaving projects
- Extension of the Waste to Energy Agreement with NASA

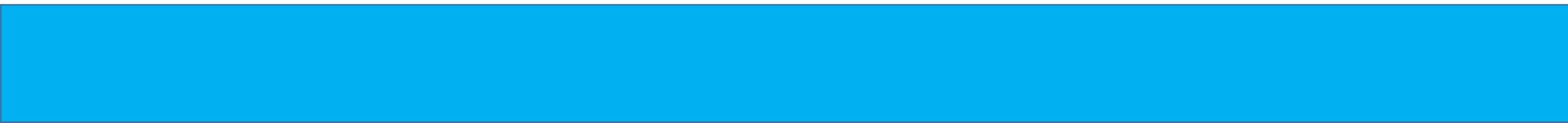
Public Works is committed to serving our community with integrity and accountability while fostering an environment that promotes and inspires creative and innovation ideas and actions.

where are we headed?

HAMPTON VA

Placemaking

HAMPTON VA



PLACEMAKING INITIATIVES & TACTICS

- **Activate Existing Spaces**
 - Enhance use of waterways
 - Festivals
 - Outdoor amenities
- **Branding**
 - Develop integrated branding
 - Signage



PLACEMAKING INITIATIVES & TACTICS

- **Creating Great Public Spaces**
 - Maintaining & Improving Public spaces
 - Landscaping & Beautification
 - New Initiatives
 - ✓ Waterwalk at Central Park Trail
 - ✓ Neighborhood Centers
 - ✓ Micro-projects (Call for Artists & Lights)



ASSET INVENTORY

2397
acres



2 aquatic centers



81 playgrounds



45+ soccer/ football
fields



11 feature parks



6 kayak launches



2 museums



35 basketball
courts



37 neighborhood
parks



3 boat ramps



9 offices



42 baseball
fields



5 pocket parks
4 open space parks



4 beaches



13 trails



2 golf courses
1 disc golf course



10 community/
neighborhood centers



4 fishing piers
2 freshwater ponds

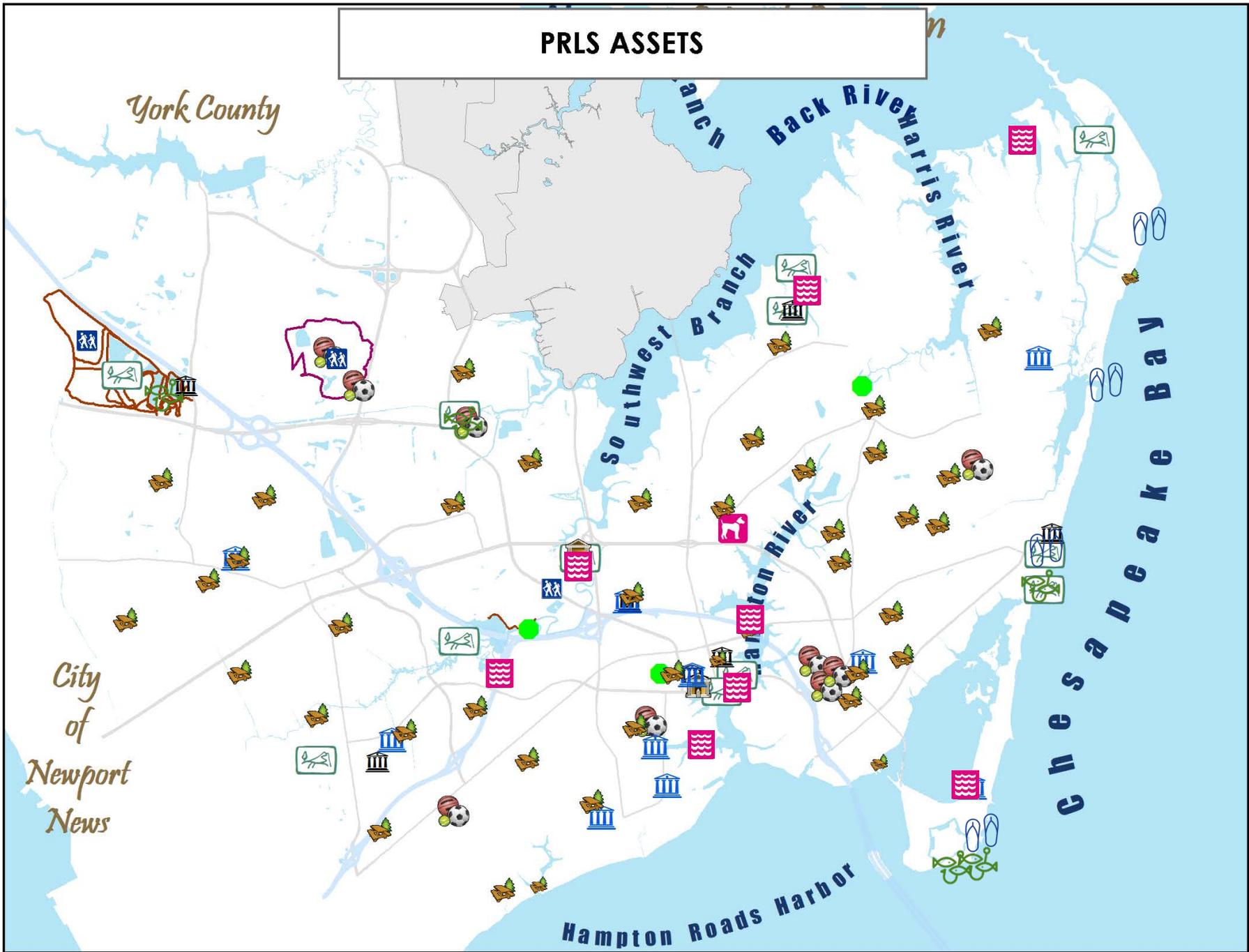


2 dog parks



67 tennis courts

PRLS ASSETS



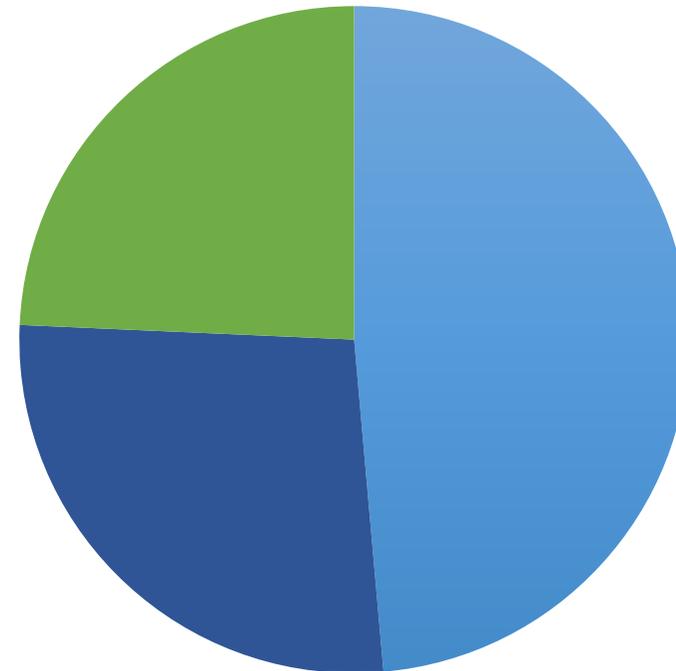
386
assets
totaling

2397
acres

CAPITAL IMPROVEMENTS

Annual CIP funding: \$2.5 - \$3.1 million

To accomplish the overall goal of enhancing, improving and sustaining our parks, recreation and leisure services.



FY19 AT A GLANCE

- 52 Completed
- 29 In Process
- 26 Proposed



**Gosnold's Hope Park
Inclusive Playground**



**Gosnold's Hope Park
Shelters**



Gosnold's Hope Park Fencing



completed PROJECTS

HAMPTON VA
PARKS, RECREATION & LEISURE SERVICES



Buckroe Beach Park: Stage Reno



Buckroe Beach Lighthouse Reno



completed PROJECTS

HAMPTON VA
PARKS, RECREATION & LEISURE SERVICES



Darling Stadium Digital Marquee

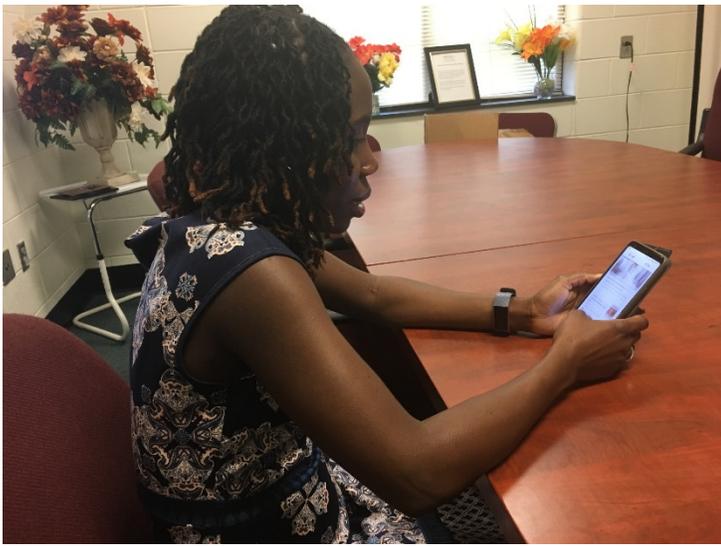


Darling Stadium Maintenance



completed **PROJECTS**

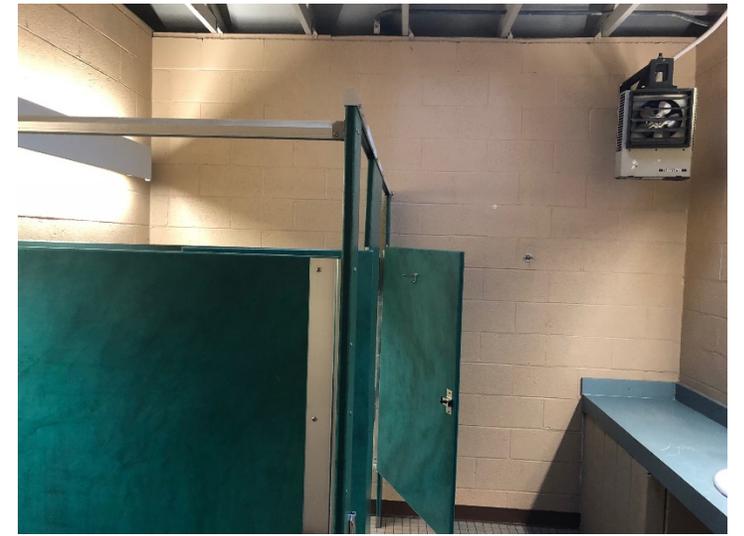
HAMPTON VA
PARKS, RECREATION & LEISURE SERVICES



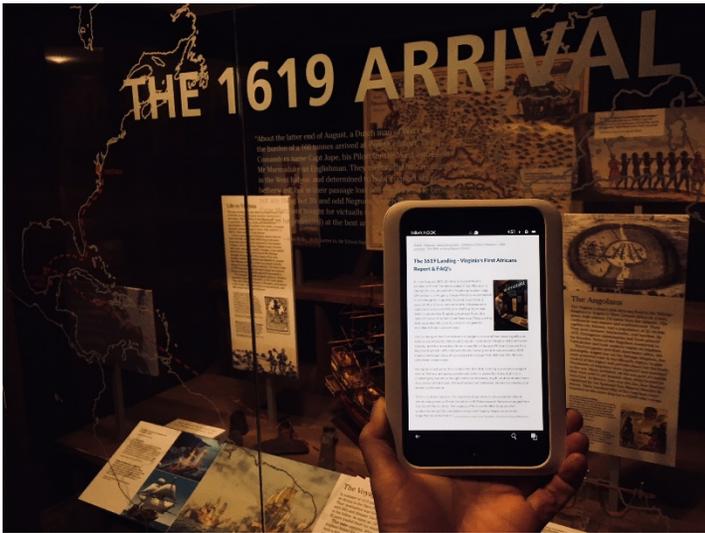
Wi-fi at Centers



Waterfront Walkway Landscaping



Sandy Bottom Restroom Reno



completed PROJECTS

HAMPTON VA
PARKS, RECREATION & LEISURE SERVICES



Briarfield Signage



Hampton History Museum Signage



Buckroe Soccer Park Signage



completed PROJECTS

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PARKS, RECREATION & LEISURE SERVICES



Fort Monroe Dock & Pier



Phoebus Dock & Pier



completed PROJECTS

HAMPTON VA
PARKS, RECREATION & LEISURE SERVICES



Installed sidewalks, curb and gutter, and ADA ramps along Mercury Boulevard from Armistead Avenue to Coliseum Central

completed PROJECTS



Bridge Street Project: New bridge, street lights, sidewalks, curb and gutter, and pavement



Intersection improvements at Commerce & Convention Drive to include ADA ramps

completed PROJECTS

HAMPTON VA



Transit shelter



The Hampton Waterwalk at Central Park, which stretches from Air Power Park to Bass Pro Shop.



completed PROJECTS



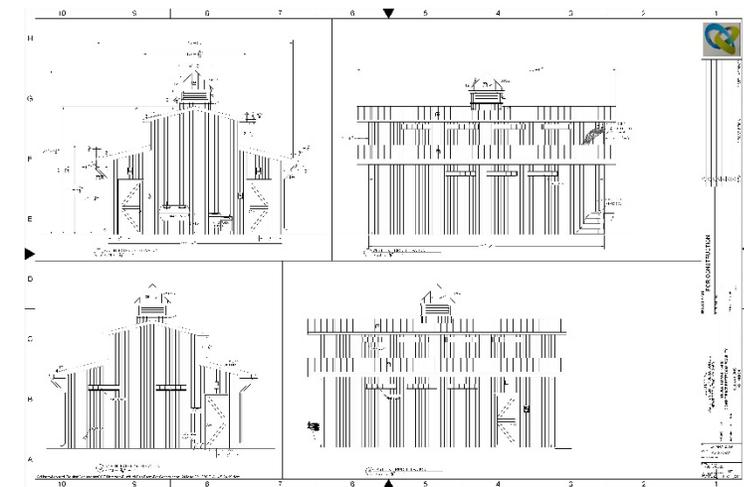
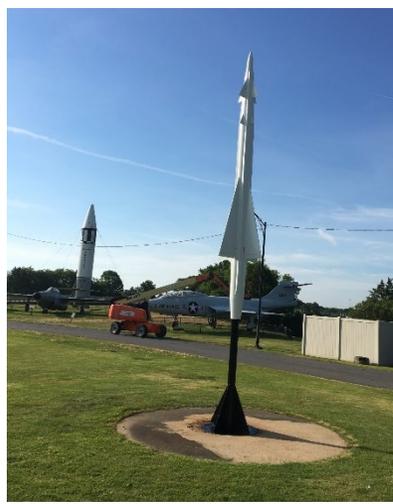
Air Power Park Maintenance



**Bluebird Gap Farm
Food Prep Shed**



Bluebird Gap Farm Bathroom Reno



PROJECTS in progress

HAMPTON VA
PARKS, RECREATION & LEISURE SERVICES



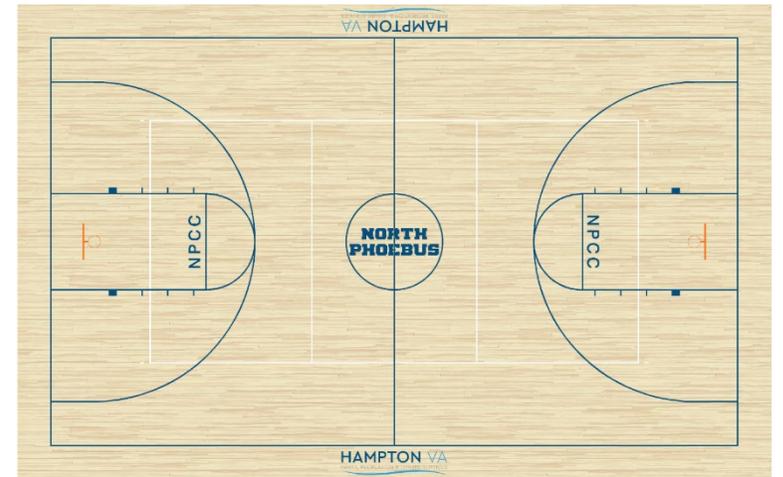
**Gosnold's Hope Park
Fitness Stations**



**Gosnold's Hope Park
Parking Expansion**



**N Phoebus Community Center
Gym Floor**



PROJECTS in progress



Grandview Trail Resurfacing



Waterwalk Trail Amenities



**Hampton
Parks and Recreation**



**2020
Master Plan**

Parks & Rec Master Plan Update



PROJECTS in progress

HAMPTON VA
PARKS, RECREATION & LEISURE SERVICES



Buckroe Boardwalk Reno Study



Following study recommendations, identified funding for improvements:

FY20 - \$1,000,000

FY21 - \$3,000,000

FY22 - \$2,000,000

PROJECTS in progress

HAMPTON VA
 PARKS, RECREATION & LEISURE SERVICES

FY19 PROJECTS

Q1 13 projects

Q2 13 projects

Q3 7 projects

Q4 19 projects

52 projects completed = **\$1,514,705.07**

FY19 CAPITAL \$\$ INVESTED

\$5,547,654.51

FY19 funding

\$1,514,705.07 = 52
spent projects

\$2,095,547.53 = 29
encumbered projects

FY 20 PROJECTS

\$1,937,401.91 rollover

+ \$2,500,000.00 new funding

\$4,437,401.91 FY20 projects

CHOOSING FY20 PROJECTS

1. What are we committed to completing?
2. Which urgent maintenance projects exist?
3. What are the recurring annual needs?
4. Where can we make a visible & needed impact?
5. Citizen input via the Master Plan process?

Air Power Park Phase II
placemaking

- Structural Integrity & Engineering Study
 - Drainage Plan
 - Replace Interpretive Graphics
 - Upgrade Fencing

Athletic Field Maintenance
placemaking

Grounds upkeep for Darling Stadium & High School fields

Darling Stadium Maintenance
placemaking

Project to preserve structural integrity of facility

Community Center Facelifts
placemaking

Modernization of Community Centers through small scale renovations

Signage & Branding
placemaking

Improving & Updating Park signage (entry, interpretative, maps, etc.)

Golf Course Bunkers
placemaking

Replenish bunker sand

**Waterwalk Signage &
Wayfinding**
placemaking

Addition of trailhead, wayfinding, mile marker, & interpretative signage

Sandy Bottom Nature Park
placemaking

Regrade main trail
Nature Center Roof Replacement

Mill Point Park
placemaking

Replace roof structure & add improvements to enhance performances

Briarfield Park Improvements
placemaking

Update playground, improve shelter, & add walking trail

Hampton High School Tennis Courts
placemaking

Resurface tennis courts

**Bluebird Gap Farm Parking
Expansion**
placemaking

Expand parking to support visitation numbers



Guard Stands



Parks Beautification



Cattle Chute at BBGF



Funded through annual operating budget.

in-house PROJECTS

HAMPTON VA
PARKS, RECREATION & LEISURE SERVICES

QUESTIONS?