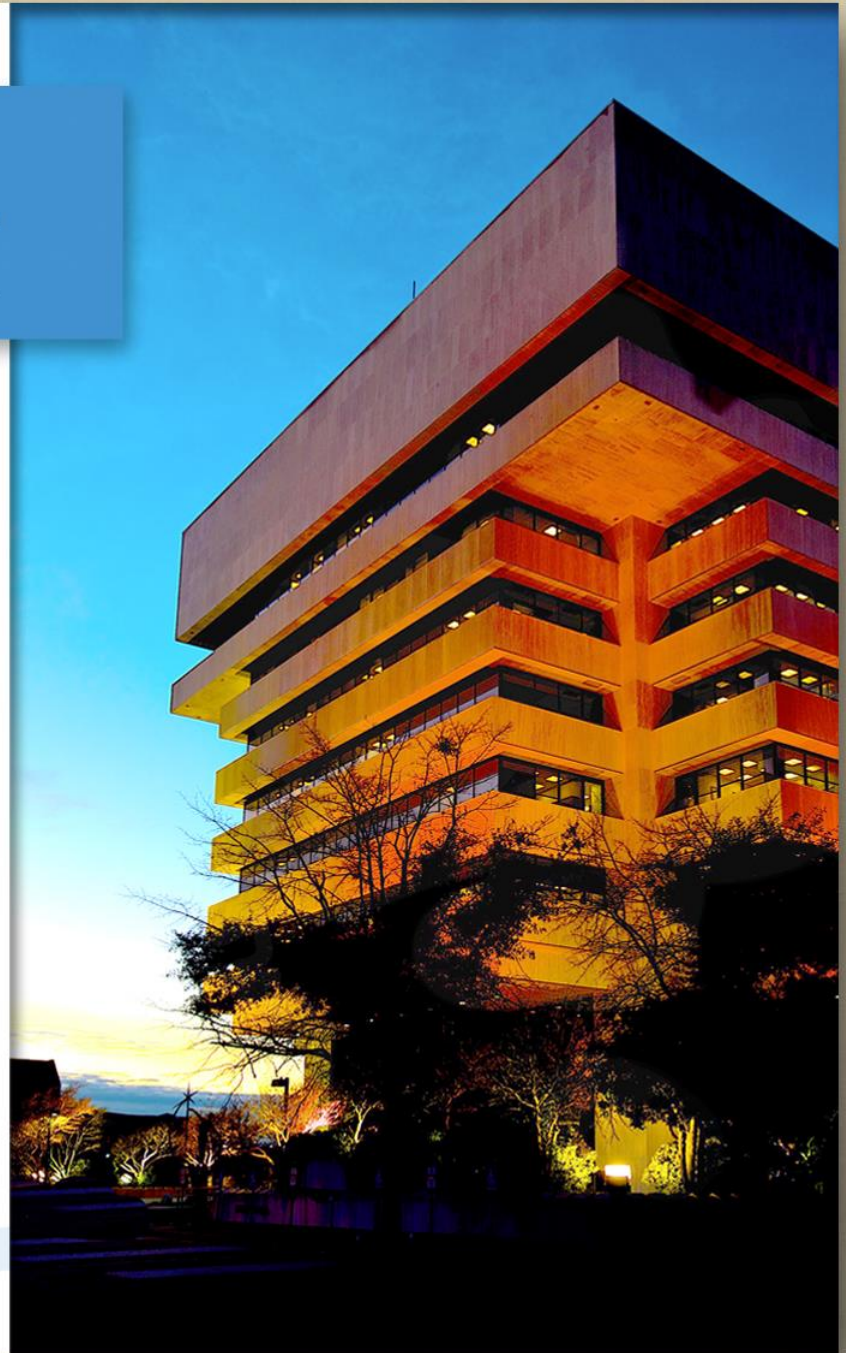


HAMPTON VA

2018-2019 Consolidated Annual Performance & Evaluation Report

**City Council Public Hearing
September 25, 2019**



Consolidated Annual Performance Evaluation & Report (CAPER)

- 5-Year Consolidated Plan covers years FY2016-2020.
- Each year, the City develops and submits an annual budget to HUD in the form of an Annual Action Plan.
- The City must submit a **CAPER** for each current year's Annual Action Plan, **FY 2019 or July 1, 2018-June 30, 2019.**

Community Development Block Grant Program

- Primary objective is the development of viable urban communities by providing:
 - **Decent housing;**
 - **A suitable living environment; and**
 - **Expand economic opportunity.**
- Activities must meet one of three **national objectives**:
 - **Benefit low and moderate income persons;**
 - **Aid in the prevention of slums and blight; or**
 - **Meet an urgent need.**

Home Investment Partnership Program

- Primary objective is to:
 - **Increase decent, affordable housing to low and very low income households;**
 - **Expand the capacity of non-profit community based housing development organizations (CHDO's);**
 - **Strengthen the ability of local governments to provide housing; and**
 - **Leverage private sector participation.**
- Matching Funds: **25% local match**
- Non-Profit Participation: **15% CHDO set-aside**

2019 HUD Income Limits

Family Size	Low-Mod Annual Household Income
1	\$42,000
2	\$48,000
3	\$54,000
4	\$60,000
5	\$64,800
6	\$69,600
7	\$74,400
8+	\$79,200

(VA Beach- Norf MSA)

2018-2019 CDBG and HOME Allocations

Community Development Block Grant Program

\$1,156,814

HOME Investment Partnership Program

\$557,513

2018-2019 CDBG and HOME Program Resources

CDBG HUD Allocation	\$1,156,814
CDBG Program Income	\$25,000
CDBG Reimbursement	\$100,000
HOME HUD Allocation	\$557,513
HOME Program Income	\$140,000
<hr/>	
Total CDBG & HOME Resources:	\$1,979,327

2018-2019 CDBG Accomplishments

Activity	CDBG	City	NSP	<i>TOTAL (1993)</i>
Acquisition	4	1	1	557
Demolition	2	0	--	548
Disposition	2 (2 PB)	13	0	--

Housing Programs	No.
Wheel Chair Ramps	5
Weatherization & Efficiency	3
<i>TOTAL (Since 1995)</i>	168

Rental Inspections	No.
Closed and Completed	419
Rental Permits Issued	125

2018-2019 CDBG Accomplishments



2018-2019 CDBG Accomplishments



2018-2019 CDBG Accomplishments

Housing Services	No.
First-time Homebuyer Workshop	127
Homebuyer Club	25
Housing Counseling	50

YH Thomas Community Center	No.
Tutoring	32
Summer playground program	3,500
Other center activities (youth & adults)	19,460

Little England Cultural Center	No.
Tutoring	50
Summer enrichment program	2,311
Other center activities (youth & adults)	9,773

2018-2019 HOME Accomplishments

Activity	Acquired	Complete	Sold	TOTAL
Acquisition & Rehab	2	2	2	57 (2004)
New Construction	--	3	--	--
CHDO's (Construction)	--	1	--	--

Housing & Ownership Programs	No.	TOTAL (1993)
Homeowner Rehabilitation	3	539
Homebuyer Assistance	2	182
Homebuyer Club	25	--

2018-2019 HOME Accomplishments



2018-2019 HOME Program Accomplishments Community Housing Development Corporation (CHDO)



2018-2019 CAPER Schedule

August 23, 2019	Begin 30-Day Public Comment Period
September 25, 2019	End Public Comment Period
September 25, 2019	City Council Meeting Public Hearing
September 27, 2019	Plan submitted to U.S. Department of Housing & Urban Development for approval