Next Generation Network and Fiber-based Initiatives *Creating a Platform for Digital Transformation in the City of Hampton*





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Agenda

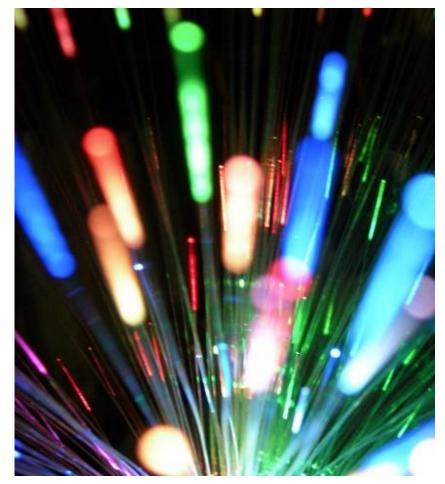
- Next Generation Network Overview
 - Ft Monroe Connection
 - Phases 1 3
- Next Generation Network Dependent Initiatives
 - Smart Pole Pilot and Walkout Recap
 - Disaster Recovery Plan

City of Hampton

Next Generation Network Overview

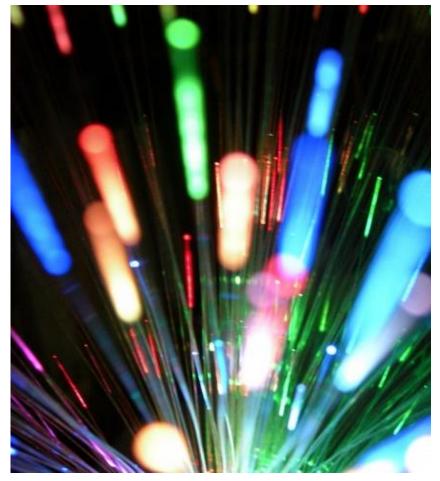
Next Generation Network Overview

- Next Generation Network (NGN) provides cityowned fiber infrastructure as a platform for telecom cost-savings and digital transformation
- High Capacity Broadband Circuit 2Gbps, Scalable up to 100Gbps+
- Will utilize existing conduit usage agreement with Metro Fiber Networks (MFN) where available



Next Generation Network Overview

- Will be split into 3 phases Initial phase will provide a network for facilities around city hall from Ft. Monroe colocation Point of Presence
 - Ft. Monroe connection will use fibers incoming from cable landing station in Virginia Beach
- Phases 2 and 3 will connect westward and eastward facilities, respectively
- Phase 1 slated for December 2019 with MFN circuit connection to City Hall,
 - Incorporates a 30% design of the full network

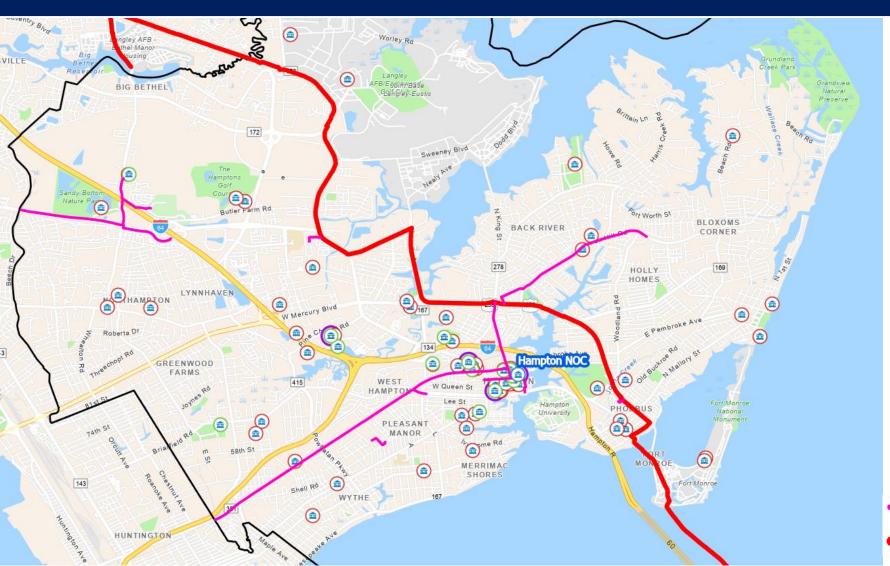


Ft. Monroe Connection to Cable Landing Station

- Metro Fiber Networks transport fiber and Regional Connectivity Ring (RCR) conduit will demarc in Ft. Monroe
- Will provide cheaper circuit cost and foundation for easy expansion on NGN
- Allows for competitive pricing by existing providers who are in Cable Landing Station
- Provides access to data centers in Richmond/Ashburn to serve as platform for initiatives such as global research and disaster recovery
- RCR fiber will run through Hampton to Newport News and further Hampton Roads localities as overseen by RCR Authority
 - RCR Authority will only be responsible for RCR assets (dark fiber and conduit)



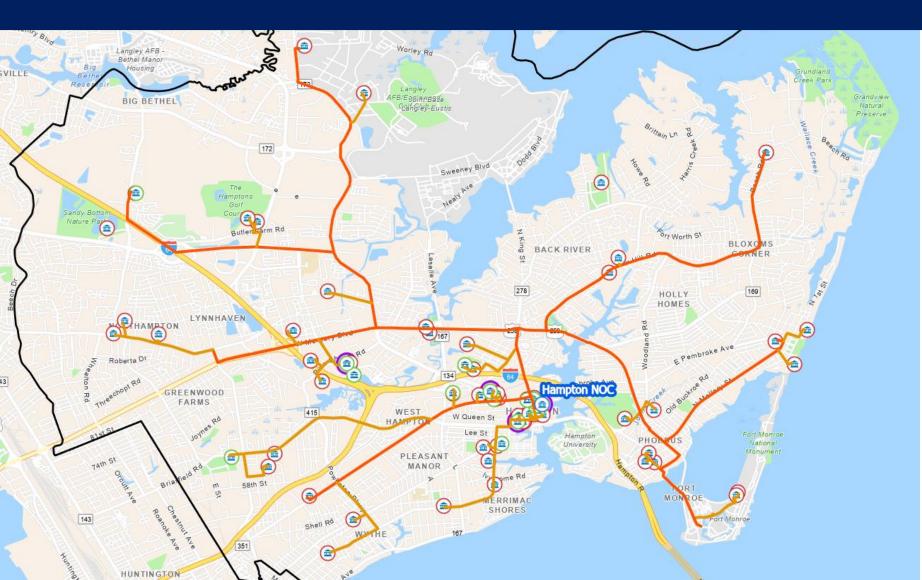
Phase 1 Available Metro Conduit



MFN unpopulated conduit can be utilized for no cost, but will pay for initial connection

Metro Unpopulated Conduit
Metro Populated Conduit

Next Generation Network – All Facilities

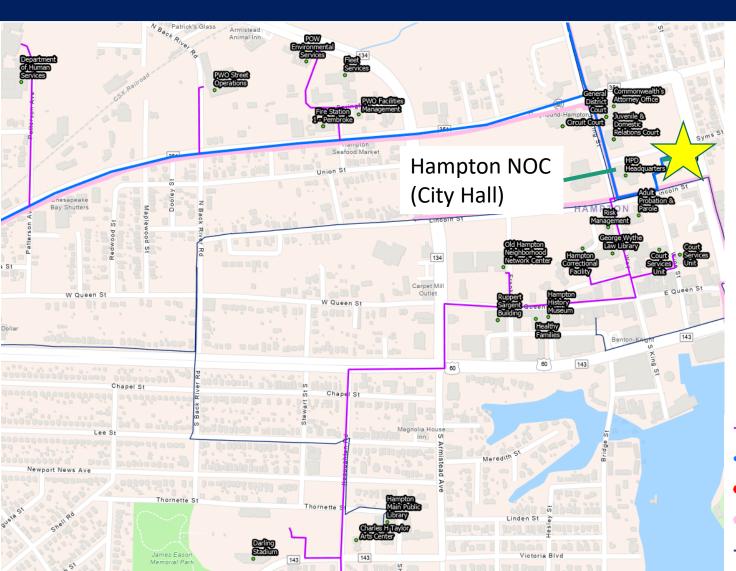


Overview of all facilities on connected by the proposed NGN

72 Buildings – Housing 123 Facilities

Proposed NGN Laterals 96ct
Proposed NGN Backbone⁸144ct

Phase 1 – City Hall and Immediate Facilities



Objective:

Connect all immediate city facilities in proximity to City Hall (Network Operations Center). Will also expand infrastructure to areas with approved Smart Pole pilots.

28 Buildings, 68 Facilities

- Proposed NGN Backbone -144ct
- Metro Populated Conduit
- Metro Unpopulated Conduit
 - Segra Fiber

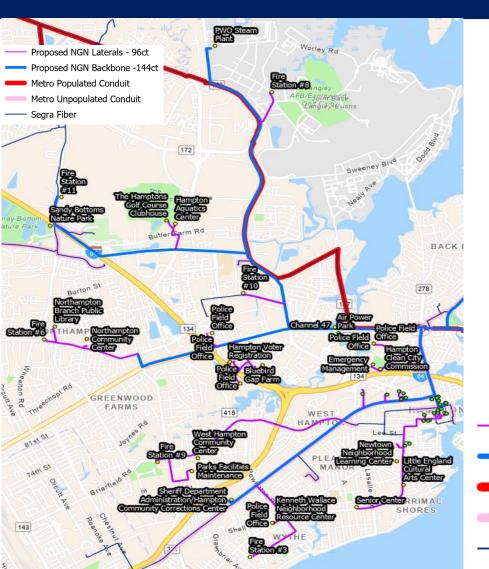
Phase 1 Connected Facilities

311 Customer Call Center 911 Emergency Communications Adult Probation & Parole Budget & Management Analysis Carmel Center **Charles H Taylor Arts Center** Citizens' Unity Commission City Attorney's Office **City Council City Hall City Manager's Office** Clerk of Circuit Court Commonwealth's Attorney Office **Community Development Department** 2 Court Services Units Credit Union 2 Criminal Justice Agencies **Darling Stadium Department of Human Services Development Services Center** Finance **Fire Department Administration**

Fire Station 1 - Pembroke **Fleet Services General District Court George Wythe Law Library** Hampton Circuit Court Hampton Correctional Facility Hampton General District Court Hampton History Museum Hampton Main Public Library **Healthy Families** Housing & Neighborhood Services Division **HPD Headquarters** Human Resources Information Technology Internal Audit Department Juvenile & Domestic Relations Court Marketing and Outreach New Construction Division **Old Hampton Circuit Court** Old Hampton Neighborhood Network Center **Parks & Recreation Administration** Planning and Zoning Administration Division

POW Drainage Maintenance POW Environmental Services POW Environmental Services POW Solid Waste Management POW Traffic Engineering and Operations Property Maintenance and Zoning Enforcement Division **Public Safety Building Public Works Administration PWO Facilities Management PWO Street Operations PWO Wastewater Management Real Estate Office Risk Management Ruppert Sargent Building** Sheriff's Corrections Department Sheriff's Intake Sheriff's Security Office Sheriff's Warehouse Social Services Solid Waste, Traffic Ops, & Drainage **Tourist Information Center** Victim-Witness Services

Phase 2 – Westward Expansion



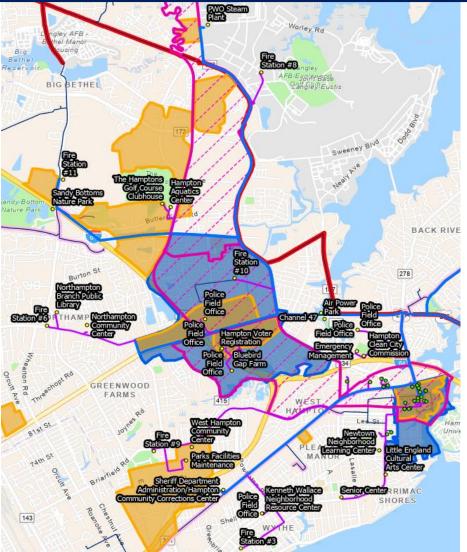
Objective:

Expand westward to critical facilities – Police Headquarters, Fire Stations, and Public Works Offices

30 Buildings, 38 Facilities

- Proposed NGN Laterals 96ct
- Proposed NGN Backbone -144ct
- Metro Populated Conduit
- Metro Unpopulated Conduit
- Segra Fiber

Phase 2 – Economic Development



Objective:

Expand westward to critical facilities – Connect to facilities and provide fiber access to businesses that fall in Opportunity Zones, Corporate Parks, and Business Improvement Districts

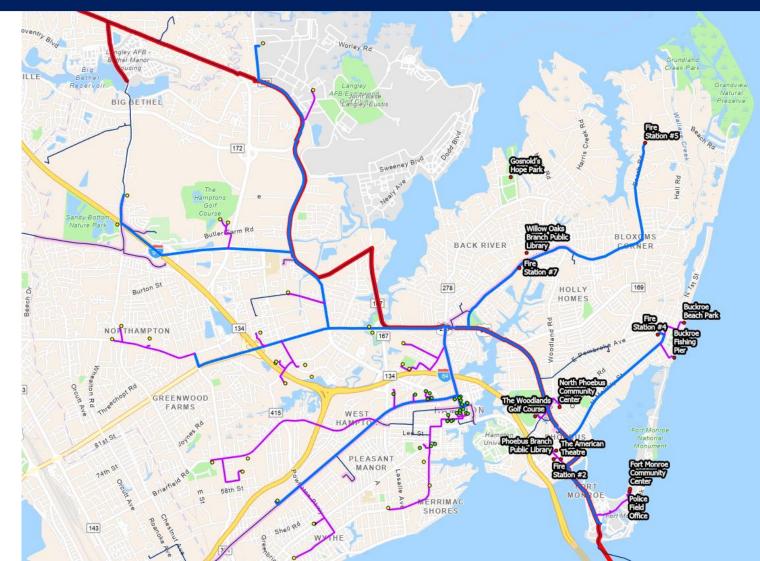
- Proposed NGN Laterals 96ct
- Proposed NGN Backbone -144ct
- Metro Populated Conduit
- Metro Unpopulated Conduit
- Segra Fiber
- Hampton Opportunity Zones
 - Industrial Corporate Parks
- Business Improvement District

Phase 2 Connected Facilities

Adult & Alternative Learning Center Air Power Park Athletics **Bluebird Gap Farm** Channel 47 **Emergency Management** EMS. Fire Marshal & Fire Department Training Fire Station #3 Fire Station #6 Fire Station #8 Fire Station #9 Fire Station #10 Fire Station #11 Hampton Aquatics Center Hampton Clean City Commission Hampton Coliseum Hampton Convention & Visitor Bureau Hampton Performing & Creative Arts Hampton Roads Convention Center

Hampton Voter Registration Kenneth Wallace Neighborhood Resource Center Little England Cultural Arts Center Newtown Neighborhood Learning Center Northampton Branch Public Library Northampton Community Center **Parks Facilities Maintenance** 4 Police Field Offices **PWO Steam Plant** Sandy Bottoms Nature Park **Senior Center** Sheriff Department Administration/Hampton *Community Corrections Center* The Hamptons Golf Course Clubhouse The Hamptons Golf Course Maintenance West Hampton Community Center **YH Thomas Community Center**

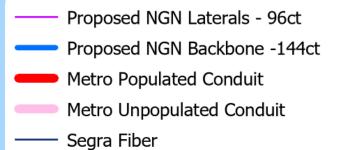
Phase 3 – Ft Monroe, Phoebus, Buckroe



Objective:

Connect the remaining city facilities – Expand infrastructure to Ft. Monroe, Phoebus, and Buckroe Beach for economic development

14 Buildings, 14 Facilities



Phase 3 Connected Facilities

Buckroe Beach Park Buckroe Fishing Pier Fire Station #2 Fire Station #4 Fire Station #5 Fire Station #7 Fort Monroe Community Center Gosnold's Hope Park North Phoebus Community Center Phoebus Branch Public Library Police Field Office The American Theatre The Woodlands Golf Course Willow Oaks Branch Public Library Next Generation Network Dependent Initiatives

Smart Pole Pilot

Smart Pole Benefits

Smart Pole Benefits and Pilot Areas

- Poles are solar-powered, modular, come in various sizes and designs that are functional and aesthetically pleasing.
- Solar batteries can last up to 8 days during outages
- Capabilities such as:
 - Smart cameras and facial recognition
 - Small cells for wireless access
 - Charging (vehicles and mobile devices)
 - Gunshot detection
 - Environmental sensors
 - Automobile tag recognition
- Downtown Hampton and Phoebus are key areas to implement Smart Pole pilots



Smart Pole Benefits -ROI

Return on Investment

- Solar power can give 85% energy savings over traditional lighting
- Lasts 20+ years at 5000 hours/year (5-6x longer)
- No bulb replacement for 20 years
- Dark sky compliant: no light leakage
- Generates revenue: most financing is "cash flow positive"
- Average of less than 2 year ROI 100% pay back
- Lower operational costs

Poles will generate a ROI from green technology and localized monitoring/ maintenance. City of Miami pilot experienced 50% lower install cost vs regular streetlight.



Smart Pole Pilot and Walkout Recap

Walkout occurred on October 28 to determines needs and features for each location:

Smart Pole Target Areas

- **4** poles on E Queens Way
- 12 surrounding Hampton History Museum on Old Hampton Lane
- 3 poles (retro-fitted for solar power) on Mellen St. Bridge
- **5** poles in the Phoebus Parking Lot
- 14-20 Poles in YH Thomas Community Center Park Trail

Goal of developing a turnkey delivery solution and choosing first pilot area: YH Thomas Community Center Park

Smart Pole Pilot and Walkout Recap



YH Thomas Community Center Park Trail

- 14-20 off-grid, solar powered poles
- Features:
 - Panic button with bi-directional calling
 - "Follow-me" adjustable lighting for low light pollution
 - Wi-Fi access for park connectivity
- Will provide turnkey, replicable solution
- Can be delivered immediately by the end of 2019



Smart Pole Pilot - Queen and Wine St.



4 existing 24-ft poles

- Retrofit preferred
- Wi-Fi access and security cameras with facial recognition for downtown block party

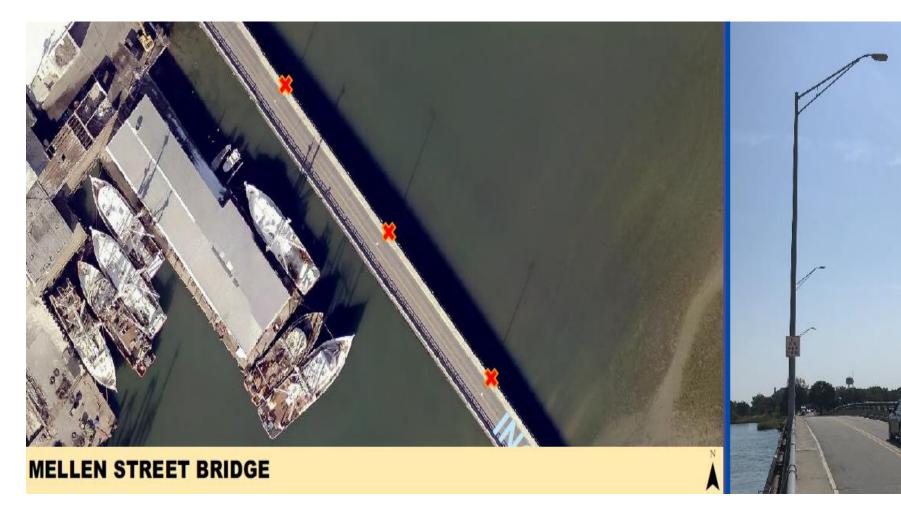
Smart Pole Pilot – History Museum Parking Garage



Mix of 13-ft and 18-ft poles

- Old Hampton Lane decorative poles replaced with higher LED poles
- Flowerbed poles retrofit preferred, with Wi-Fi and cameras
- 2 new poles in front of flagpole, with higher efficiency LED and floodlight retained

Smart Pole Pilot – Mellen Bridge



3 existing 32-ft LED poles

- All new poles
- High efficiency LED poles with off-grid capability
- Wi-Fi and camera capable

Smart Pole Pilot – Phoebus Parking Lot

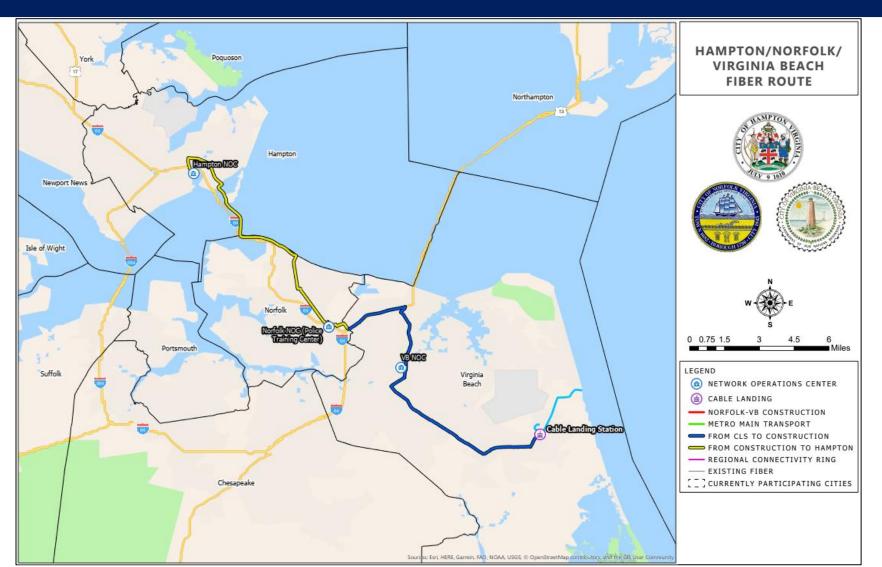


5 15ft Poles

 All new poles with Wi-Fi access and cameras Next Generation Network Dependent Initiatives

Disaster Recovery Plan

Disaster Recovery Plan



- Cable Landing Station will provide direct connection to offsite data center, which will house secure backups of critical data
- Delocalizing and transferring services to the cloud will make operations less hardware reliant, speeding up the recovery process
- Hampton, along with Norfolk and Virginia Beach, will be pioneering this initiative in Hampton Roads 27

Thank you for your attention.



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