

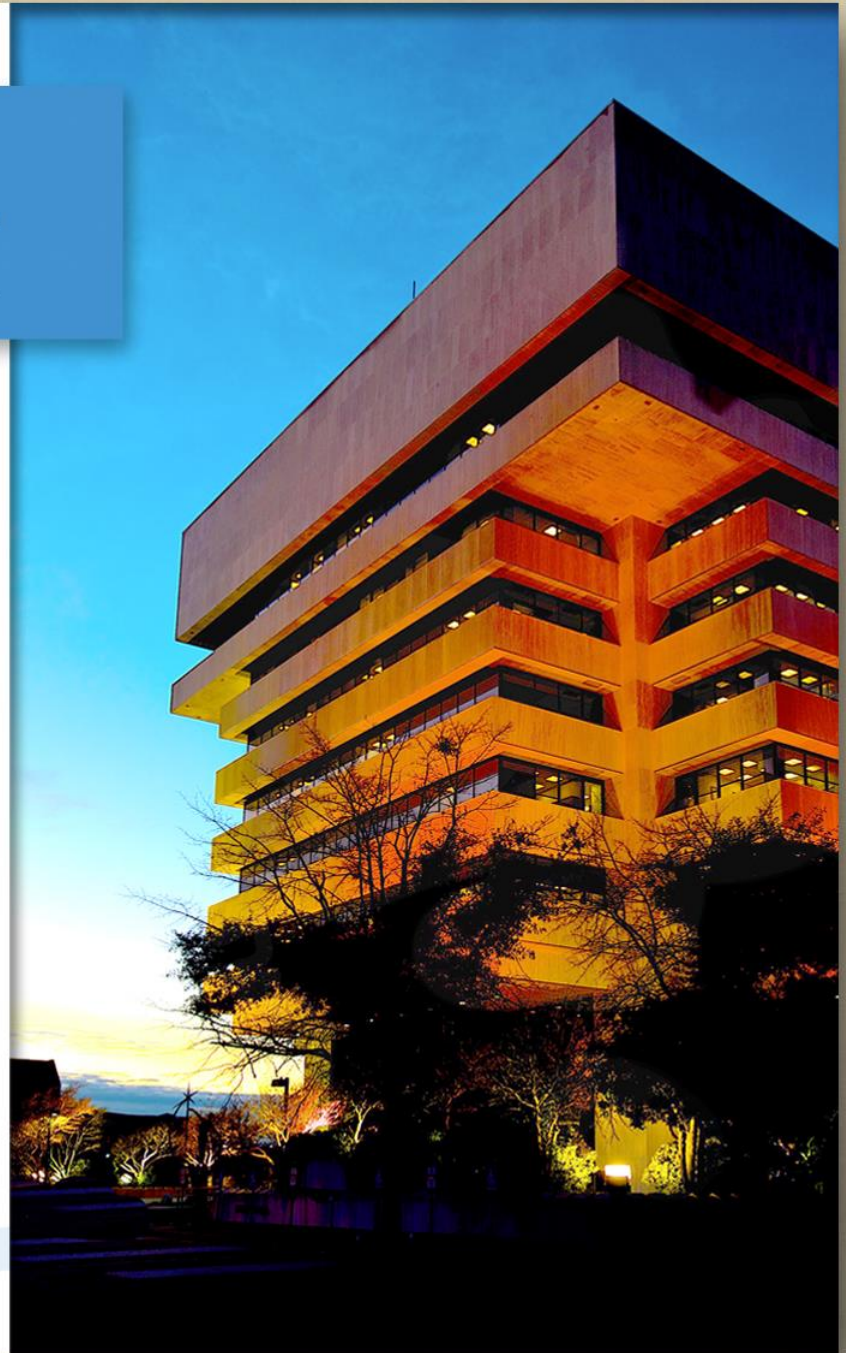
HAMPTON VA

CARES Act Plan Recap and Update

**(Coronavirus Aid, Relief and
Economic Security Act)**

**City Council Work Session
Presentation**

February 10, 2021



Coronavirus Aid, Relief and Economic Security Act (CARES Act)

The CARES Act established the Coronavirus Relief Fund (the “Fund”) and appropriated \$150 billion to the Fund. It was signed into law on March 27, 2020. The original spending deadline was December 30, 2020.

The Consolidated Appropriations Act 2021 was signed into law on December 27, 2020. The new spending deadline is December 31, 2021.

Under the CARES Act, the Fund is to be used to make payments for specified uses to States and certain local governments; the District of Columbia and U.S. Territories.

City's Allocation from the State

The City's allocation calculation by the State using 2019 Census data:

Commonwealth of Virginia's allocated: \$744,691,122

City of Hampton's population	<u>134,510</u>	= 1.5759%
Commonwealth of Virginia's population	8,535,519	

City's Allocation Amount: $\$744,691,122 \times 1.5759\% = \mathbf{\$11,735,479.00}$
(an equal amount was allocated in rounds 1 and 2)

Aggregate amount allocated to the City: **\$23,470,958.00**

City Council's Appropriation

- On June 10, 2020 City Council conducted a Public Hearing and Adopted a Resolution to amend the Fiscal Year 2020 Approved Budget to accept and appropriate the local allocation of funds to be received through the CARES Act.
- The resolution also covered any future CARES Act allocations.
- CARES Act funds are accounted for in the Grant Fund.

CARES Act Funds – Expenditures

Qualifications:

- Expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID–19)
- Expenditures that were not accounted for in the budget most recently approved as of March 27, 2020 (the date of enactment of the CARES Act) for the State or government
- Expenditures incurred during the period that began on March 1, 2020, and ends on December 31, 2021

Aggregate City CARES Funds Budget and Expenditure Amounts (Rounds 1 and 2)

Budget Category	Original Budget
COVID Salaries & Leave	\$5,575,724
Hazard Pay	2,650,000
Business Support	1,250,000
Online Transaction Efforts	500,000
Individual & Community Assistance (Housing, Daycare, etc.)	2,500,000
Supplies & Equipment	4,827,495
Partner Distributions	300,000
Contingency	5,867,739
Totals	\$23,470,958

CARES Act Fund Accomplishments Summary

- **Hazard Pay**
 - 917 employees received the payment
- **Business Support**
 - Economic Development Authority Forgivable Loan (59 business recipients)
 - Downtown Hampton Development Partnership Grant (46 business recipients)
 - Phoebus Partnership (marketing video promoting district businesses)
 - Coliseum Business Improvement District
 - distribution of PPE and sanitizing supplies
 - 30 businesses impacting an estimated 1,028 employees
- **Online Transaction Efforts**
 - initiated Spring 2020; estimated 80,000 transactions
 - offset citizen's online credit card fees and conduct remote transactions
 - reduced lobby traffic

CARES Act Fund Accomplishments Summary – cont.

- **Individual & Community Assistance**

- United Way of Virginia Peninsula
 - eviction prevention
 - 146 households, 182 months of rent payments
- United Way of Virginia Peninsula
 - child day care assistance
 - 424 children impacted
- Hampton Roads Ecumenical Lodgings and Provision, Inc.
 - 83 clients served; 902 bed nights of shelter over 48 days
 - 1,000 hot meals
 - 1,000 package meals
- Healthy Families Partnership, Inc. – rent/mortgage assistance, utility bills, internet service and food assistance
 - 148 families received aid

CARES Act Fund Accomplishments

Summary – cont.

- Training Partners - 44 citizens received training
 - Healthcare Training Solutions - health care training
 - TechTalent South - Java is a high-level programming language that uses logic, algorithms, and databases in the development of web applications.
 - Virginia Technical Solutions - facility maintenance apprenticeship (HVAC, electrical, OSHA safety, etc.)
- Hampton University
 - will administer COVID-19 test for up to 2,000 city citizens
- **Partner Distributions**
 - Hampton Newport News Community Services Board – 3,000 serviced
 - COVID related equipment, testing, PPE, cleaning supplies, software and telehealth and telemedicine
 - Hampton Sheriff Department
 - medical records system for the jail

CARES Act Fund Accomplishments Summary – cont.

- **Supplies & Equipment**

- laptops to equip city employees to enhance virtual service offerings
- video conferencing systems for the courts
- mobile data terminals for HPD
- hands free equipment in city buildings
- air filtration system in city buildings
- enhanced cleaning and PPE
- etc.

- **Vaccination Clinic**

- administer COVID vaccine to Peninsula citizens in partnership with Sentara and the Virginia Department of Health
- specialized cleaning equipment & supplies, PPE, laptops, iPads

CARES Act Budget

Budget Category	Original Budget	Revised Budget	Expensed/ Committed (1/25/21)	Totals
COVID Salaries & Leave	5,575,724	5,806,623	5,806,623	0
Hazard Pay	2,650,000	2,799,115	2,799,115	0
Business Support	1,250,000	1,250,000	1,250,000	0
Online Transaction Efforts	500,000	550,000	297,454	252,546
Individual & Community Assistance (Housing, Daycare, etc.)	2,500,000	2,838,667	2,838,667	0
Supplies & Equipment	4,827,495	4,272,175	4,272,175	0
Partner Distributions	300,000	300,000	300,000	0
Vaccine Clinic	0	862,431	0	862,431
Contingency	5,867,739	4,791,947	0	4,791,947
Totals	\$23,470,958	\$23,470,958	\$17,564,034	\$5,906,924

CDBG - CARES Act Funds Allocation

CATEGORY	DESCRIPTION	AMOUNT
Business Support	Provides assistance to businesses impacted by the COVID-19 Pandemic	60,000
Individual & Community Assistance	Provides funds to support non-profits and city services providing emergency food, shelter, and health care support for low income residents and low to moderate income areas and workforce training and placement services for those impacted by the economic impact of the COVID-19 pandemic	490,850
Supplies & Equipment	Technology and other one-time costs that improve the City's capacity to manage programs related to COVID-19	137,712
	Total	\$688,562

Additional CARES Grant Sources

Title	Department	Amount	Description
Provider Relief Fund	Fire	136,555.02	PPE and disinfecting equipment
CARES ACT	Registrar	95,881.00	Absentee ballots, postage, voting equipment, secure mail drop boxes, laptops, etc.
Coronavirus Emergency Supplemental Funding	Sheriff	160,366.00	PPE, Overtime costs, test kits, lab testing cost, visitor pagers, etc.
Emergency COVID Funding	Social Services	75,000.00	PPE, \$15K to Williamsburg House of Mercy and Menchville House (regional shelters)

Additional CARES Grant Sources – cont.

Title	Department	Amount	Description
Virginia Homeless Solutions Program	Social Services	224,577.00	Emergency Shelter
Virginia Homeless Solutions Program	Social Services	110,913.00	Emergency Shelter
Emergency Shelter & Rapid Rehousing	Social Services	800,000.00	House chronic homeless in hotels, temporary sheltering, homeless recover from COVID-19, and administration cost
High Speed Broad Band	IT	21,871.00	Internet access for citizens at libraries and Fort Monroe Community Center
Municipal Utility Relief Program	Public Works	1,411,210	Delinquent water and sewer bills for qualified applicants

Additional CARES Grant Sources – cont.

Title	Department	Amount	Description
Elementary and Secondary Schools Education Relief	Schools	5,873,321.17	Digital learning programs, services and programs to address learning gaps, cleaning and sanitizing buildings
Elementary and Secondary Schools Emergency Relief	Schools	5,788,674.00	Digital learning programs, services and programs to address learning gaps, cleaning and sanitizing buildings
Elementary and Secondary Schools Emergency Relief State Set Aside and Governor's Emergency Education Relief Fund	Schools	775,330	Support students with disabilities, free and reduced lunch, provision for mandatory meals during closure, technology for virtual learning, cleaning/sanitizing supplies, equipment and PPE, etc.
Coronavirus Relief Funds	Schools	3,335,640.00	Prepare for, responding to and mitigate impact of pandemic
	Total	\$19,497,900.40	

Additional CARES Grant Sources – cont.

An application has been submitted for the grant below:

Title	Department	Amount	Description
Coronavirus Response and Relief Supplemental Appropriations Act Elementary and Secondary School Emergency Relief Fund	Schools	\$24,400,757	Digital learning programs, services and programs to address learning gaps, cleaning and sanitizing buildings and support the return to in person learning

Discussion & Questions

