



**City Council, April 14, 2021**

# 12<sup>th</sup> Year of I Value

## **What do you value in city services?**

- For next year's operating budget
- For the 5-year capital budget

There was no polling options this year because much of what residents asked for last year is on hold due revenue cuts caused by Covid-19.

# Recap of FY21 Feedback - Capital

- |                                     |   |
|-------------------------------------|---|
| 1. More school building maintenance | Phased in CIP   |
| 2. More Street Repaving             | Not funded  |
| 3. Phoebus Fire Station             | Design only funded future                                 |
| 4. Increased Stormwater Maintenance | Funded FY21<br><i>-annual \$1 stormwater fee increase</i> |
| 5. Streetlight LED Conversion       | Not funded; Dominion to replace as lights fail            |

# Recap of FY21 Feedback - Capital

6. Bus Stop Improvements	Funded & under way
7. Resilient Hampton	Funded FY21 <i>-annual \$1 stormwater fee increase</i>
8. Technology Upgrades	Partial in CIP FY22
9. Phoebus parking lot	Not funded
10. Park Improvements (Master Plan)	Not funded



# Recap of FY21 Feedback - Operating

- |  |                     |
|--|---------------------|
| 1. Increased police staffing                     | Frozen              |
| 2. Violence Prevention Network and Youth Connect | Funded              |
| 3. Provide competitive pay                       | Partial funding     |
| 4. Larger Youth Summer Employment Program        | Frozen              |
| 5. Enhanced youth recreational programming       | Capital<br>No staff |

# Recap of FY21 Feedback - Operating

- |   |                  |
|---|------------------|
| 6. Expand Workforce Development Initiative            | Frozen           |
| 7. Office of Economic Empowerment & Family Resiliency | Frozen           |
| 8. Consolidated Enforcement                           | Partial          |
| 9. Enhanced Roadway mowing and trash pickup           | Partially funded |
| 10. New Neighborhood Center costs (electricity, etc.) | Funded           |

**March 18, 2021**

63 people live

3,100 people reached

219 engagements

- 101 comments
- 106 reactions
  - 49 loves
  - 62 likes



March 22, 2021

50 people live

2,500 people reached

95 engagements

- 40 comments
- 47 reactions
  - 18 loves
  - 31 likes



March 25, 2021

39 people live

2,000 people reached

165 engagements

- 133 comments
- 28 reactions
  - 3 loves
  - 24 likes



## TOTAL INPUT FY22

152 people live

7,600 people reached

479 engagements

- 274 comments
- 28 reactions
  - 3 loves
  - 24 likes



# Themes

Assessments/  
tax rates a big  
concern for  
those with  
very large  
increases.

## For homeowners

Majority increased 5% or less

12% increased 10-20%

3.5% increased 20+%

# Other themes reinforced polling

- Reduce violence
- More prevention programs
- Support for police & fire
- Improve Buckroe Beach
- Concerns with illegal dumping, eyesores
- Funds for housing, neighborhoods
- Fund school operating and building repairs
- Reduce flooding
- Improve waterways
- Want jobs, growth
- Covid & Cares Act funds
- Aquatic Center (mixed views)
- Sunset Creek Boat Ramp concerns





# Next Steps

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- Manager's recommended budget released: April 15  
[www.hampton.gov/budget](http://www.hampton.gov/budget)
- Council public hearings: April 28 & May 5
- Final Council budget vote: May 12

MANAGER'S  
RECOMMENDED  
BUDGET

FY22

