



Ordinance Wastewater Management Fund

Ordinance - Wastewater Management Fund (09)

	Revenues
Appropriation from Fund Balance	3,000,000
Fees-Sewer Connection	300,000
Fees-Sewer Usage	7,450,271
Fees-Sewer Usage Surcharge	3,869,201
GRAND TOTAL - Wastewater Management Fund Revenues	14,619,472

	Appropriation
Personnel Services	2,885,422
Operating Expenses	11,190,050
Capital Outlay	544,000
GRAND TOTAL - Wastewater Management Fund Appropriation	14,619,472