



Ordinance Risk Management Fund

Ordinance - Risk Management Fund (62)

	Revenues
Insurance - Auto	724,523
Insurance - General Liability	1,846,015
Insurance - Worker's Compensation	5,869,217
GRAND TOTAL - Risk Management Fund Revenues	8,439,755

	Appropriation
Personnel Services	305,169
Operating Expenses	8,129,086
Capital Outlay	5,500
GRAND TOTAL - Risk Management Fund Appropriation	8,439,755