



# Ordinance Steam Plant Fund

## Ordinance - Steam Plant Fund (63)

	Revenues
Steam Plant Recycling Revenue	50,000
Steam Plant Usage Fees	1,200,000
Steam Sales	3,450,000
Tipping Fees-City	3,119,238
<b>GRAND TOTAL - Steam Plant Fund Revenues</b>	<b>7,819,238</b>

	Appropriation
Personnel Services	2,186,812
Operating Expenses	5,048,124
Capital Outlay	584,302
<b>GRAND TOTAL - Steam Plant Fund Appropriation</b>	<b>7,819,238</b>