# DCJS On-line Grant Management System

## Submitted Applications

List of all current submitted applications

**Application Preview** 

**Alert History** 

y

**Application Details** 

? Ask a Question

☑ Edit Application

**X** Withdraw

## 1029 - Hampton Victim Witness Program

## **Application Details**

**Funding Opportunity:** 26-SFY 2022-2023 Victim Witness Grant Program

Funding Opportunity Due Date: Mar 29, 2021 5:00 PM

Program Area: Victim Witness Grant Program

Status: Editing

Stage: Final Application

**Initial Submit Date:** 

Initially Submitted By:

**Last Submit Date:** 

Last Submitted By:

**Contact Information** 

**Primary Contact Information** 

Nane*:	Mrs. Karla Crump Reaves Suffix Salutation First Name Middle Name Last Name
Title*:	Director
Email*:	kreaves@hampton.gov
Address*:	236 N. King Street
	Hampton Virginia 23669 3522 City State/Province Postal Code/Zip Zip +4
Phone*:	(757) 726-6978 Ext. Phone ###-######
Fax:	(757) 726-6917 ###-###-
Organization Information	
Federal ID Number*:	546001336
Organization Name*:	City of Hampton VA
Organization Type*:	City Government
Unique Entity Identifier (UEI):	000000000
SAM Validation:	
SAM Expiration Date:	
Organization Website:	For example: http://www.dcjs.virginia.gov
Address*:	City of Hampton
	22 Lincoln Street
	Hampton Virginia 23669 Zip +4 City State/Province Postal Code/Zip

(757) 727-6230 Ext. ###-###-####

\_

Phone\*:

Fax: | ###-###

Faith Based Organization\*:

FIPS Code (Only Required for Local 650-Hampton

Government):

## **Face Sheet**

#### Face Sheet

Select the congressional district(s) that will benefit from the program.

Congressional District(s)\*: 3rd

Choose all that apply.

Best Practice?: No

For JJDP programs only.

Select all jurisdiction(s) served; if appropriate, select "STATEWIDE"

Jurisdiction(s) Served\*: HAMPTON

Choose all that apply.

Program Title: Hampton Victim Services Unit- Hampton Commonwealth's Attorney's Office

Click here to see if you are certified.

Certified Crime Prevention Community?\*: Yes

Type of Application\*: Continuation of Grant

If Continuation or Revision of a grant,

**Grant Number:** 21-A8574VW19

If Continuation of a grant,

#### **Performance Statement:**

From July 1, 2018 - March 21, 2021, this program has provided direct services to 2,694 victims and witnesses.

Check the box(s) that best describes the applicant service area.

Community Setting\*: Urban

In this space, provide a short description of the project.

#### **Brief Project Overview\*:**

The Hampton Victim Witness Program provided comprehensive information and direct services to crime victims and witnesses in accordance with the Crime Victim and Witness Rights Act and other applicable victims' rights laws. During SFY 2022, it is estimated that 1000 victims and 200 witnesses will receive direct services through this program. During FY2023, it is estimated that 1025 victims and 210 witnesses will receive direct services through this program. We anticipate 250 volunteer hours to be

## ^

#### **Project Director**

Name: Prefix Karla Middle Name Reaves Suffix

First Name Last Name

Title\*: Director

Address\*: 236 N. King Street

Address Line 2

Hampton Virginia 23669 3522 City State Zip Code +4

**Phone Number\*:** 757-726-6978

**Fax Number:** 757-726-6917

Email Address\*: kreaves@hampton.gov

Is the mailing address the same as the physical address?

Mailing Address\*: Yes

**Mailing Address:** 

Address Line 2

City State Zip Code +4

Project Administrator

Name: Prefix Mary Middle Name Bunting Suffix

First Name Last Name

Title\*: City Manager

Address\*: 22 Lincoln Street

8th Floor Address Line 2

Hampton Virginia 23669 3522 City State Zip Code +4

**Phone Number\***: 757-727-6392

**Fax Number:** 757-728-3037

Email Address\*: mbunting@hampton.gov

## Budget









Budget Categories	Federal	State	Special	Cash Match	In-Kind Match	Total Program
Personnel	\$402,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$402,934.00
Consultant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subsistence	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies/Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirect Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$402,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$402,934.00

## Match Percentage

Match Percentage:

0.0%

#### **Funds From Other Sources**

Source	Amount
Local funds	\$141,736.00

\$141,736.00

## **Project Narrative Form**

Project Narrative

**Demonstration of Need\*:** 

The Hampton Victim Witness Program has identified the need to provide trauma informed services to expand beyond that of daily courtroom accompaniment and assistance. It is imperative that we broaden our reach to include those who are secondary victims of crime. We want to ensure that they receive the necessary resources to avoid them becoming potential victims and or in some cases, offenders of crime. Based on the previous two years and the increase in Homicides in Hampton, we anticipate serving 35 victims(co-victims) and/or witnesses to violent crime in our community. On average that would be service delivery to 5 victims/co-victims per homicide. 50% of those eligible would be provided direct services. The types of services that would be provided would include homicide survivor support groups, court accompaniment assistance, Virginia Victims Fund, referrals to counseling, assistance with housing and other needs that may arise. The plans to improve and amplify service delivery will be fulfilled by partnering with agencies and programs that provide the needed services for this demographic to include the VOCA grant recently written to carry out the mission. The requested funding level for Personnel will allow us to maintain the level of expertise currently serving in the Hampton Victim Witness program.

While the current funding level will allow us to continue to find ways to creatively improve, expand and enhance service delivery for 2022 and 2023, it will continue to be a challenge. The staffing level for this grant, the City's increased crime rate, staff increases in the Commonwealth's Attorney's office and the increase in the number of victims needing to be served will have us working at a deficit. The Commonwealth's Attorney's Office prosecutes 6000+ cases a year to include, Homicide, Sexual Assault, Robbery, Malicious and Unlawful Wounding, Domestic Violence, DUI's and other Misdemeanor cases. The office utilizes a team structure and there are 23 attorneys and three active teams, with Victim Services Specialists assigned to each team. There are two adult teams and one Juvenile and Domestic Relations Court team. The Adult teams rotate weekly between General District Court and Circuit Court. There are 6 advocates on the Victim Witness grant and 2 advocates on the VOCA grant. There is clearly a disproportionate number of victim service providers, which could unfortunately, lead to gaps and lack of services to crime victims, in addition to burn out of service providers. The problem becomes more evident today in light of the COVID-19 pandemic. The need for continued funding becomes greater because the courts have not resumed a normal schedule and the current changes have made it difficult to maintain service delivery in the manner in which we are accustomed. Many cases and jury trials have been continued in to 2022. The number of current violent crimes in the city are steadily increasing, not to mention court having to be suspended for weeks because of internal and external COVID cases that plagued the judicial system. All of this delays processes, requires quick action to ensure that cases are continued, victims and witnesses are notified and multiple cases having to be stacked for trials. This creates a barrier and impacts all courts, services and the victims being served. We believe that we are operating a

#### **Project Description\*:**

The Commonwealth's Attorney's Office was responsible for writing the original Victim Witness Grant developed in 1984 and it has been in existence for 36 years. The mission is to provide quality and compassionate assistance to victims and witnesses of crime in the City involved in the criminal justice system. The program complies with the Crime Victims' Bill of Rights and the Crime Victim and Witness Rights Act by supporting and aiding crime victims and witnesses. We treat victims and witnesses with dignity, respect, sensitivity and protect their privacy to the fullest extent of the law. We strive to address the emotional and financial hardships and help guide and direct individuals to available resources in our community. Our goal is to pursue justice on behalf of all victims and traditionally underserved populations to provide the best possible support as their case proceeds. Hampton Victim Services Unit is housed in the Commonwealth's Attorney's Office, which is located in the General District Court Building on the first floor.

We have eight offices with additional office space available to the department. In addition to our main office, there are satellite offices and separate waiting areas for victims/witnesses in our Juvenile and Domestic Relations and Circuit Court buildings. All services and offices are located in the city of Hampton, VA.

The Hampton Victim Service Unit recruits and train volunteers to participate in providing direct services delivery to crime victims and witnesses. Volunteers will offer emotional support, resources, referrals, and courtroom assistance. In addition to to assisting with direct services, volunteers will assist with other program related activities such as National Crime Victims Rights' Week and other other victim related projects.

The current service area is the city of Hampton where our current population is 134,510. The service area includes, Hampton University and Thomas Nelson Community college which are both institutions of higher learning. One is a 4 year institution with domicile style living, while the other is a 2 year school, providing opportunities of trade school style work as well as preparing students for advancement to the 4 year college experience. Our target underserved population are youth ages 12-25, the elderly, ages 65 and older, the LGBTQ community and non English speaking/Latino victims and witnesses of crime. We continue to maintain, develop and expand initiatives in the four priority areas for VOCA funding: Services to Victims of Child Abuse, Services for Traditionally Underserved Populations, Services to Victims of Domestic Violence and Services to Victims of Sexual Assault. We spend an equitable amount of time providing direct services in these four priority areas at 25%. Occasionally, these percentages may change depending upon a spike or decline in one or more of these services areas.

#### Sustainment Plan\*:

Since 1984, Hampton's city has continued to support the program with a substantial cash contribution each year. When there are cost of living increases in salaries and benefits not covered by the grant, it is covered through the City's General Fund. The Commonwealth's Attorney has continued to provide support and financial assistance as needed by absorbing some costs into his annual budget. The Coliseum Central Business Improvement District's Security Committee has also included the Victim Services Unit in the yearly budget to help promote and increase awareness during National Crime Victims' Rights Week for several years. With a clear understanding of grants and funding streams, we consistently stay proactive about potential funding opportunities. The program has received grant funding from the Department of Criminal Justice Services for many years. The original agreement between the city of Hampton and DCJS in 1984 was that the city would absorb a percentage of the grant each year until funded by the locality 100%. Through the years, the requirement for cash match amounts has been minimal. Fortunately, the State's allocations have been sufficient enough that the locality has not had to fulfill that original agreement in 36 years. Although the possibility could arise, we would intend to appeal to the city to fulfill the original agreement as related to the Victim Witness Grant. The department will continue to look for ways to sustain this grant through other funding opportunities so that no one is ever in jeopardy of losing employment. The Hampton Victim Witness Program has been a beacon of hope to so many crime victims through the years. It has been a model program for others to follow and for some to emulate. The program has received National, State, and Local recognition for its work in the community. Lastly, the program creates leaders who become Directors, Assistant Directors, Educators in Victim Advocacy, and other fields. Unfortunately, as the crime rate increases, so will the need for trained advocates

## Goals and Objectives

#### Requested

If this is not requested, please indicate that here and then mark this form as complete.

Are Goals and Objectives required by the funding No opportunity?\*:

#### Goals and Objectives



?



Month
(in which
implementation
step occurs)

Goal Number

Goal

Objective Activities

No Data for Table

Program Service Objectives - Victims

#### **Direct Service Victims**

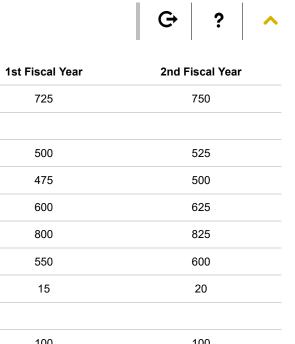
Row	1st Fiscal Year	2nd Fiscal Year
Number of Victims	1000	1025
Total Number of Direct Service Witnesses to be Served by Program	725	750

#### Information & Referral Services



**Information and Referral Services** 

Criminal Justice Process



725

Vicitms' Rights Explanation		
Victims' Rights Explanation: Protection	500	525
Victims' Rights Explanation: Financial Assistance and Social Services	475	500
Victims' Rights Explanation: Notices	600	625
Victims' Rights Explanation: Victim Input	800	825
Victims' Rights Explanation: Courtroom Assistance	550	600
Victims' Rights Explanation: Appeal/Habeas Corpus Services	15	20
Referral to Other Victim Services Program		
Referral to Other Victim Services Program	100	100
Referral to Other Services, Supports, Resources: Crisis Referrals	75	75
Referral to Other Services, Supports, Resources: Crime Prevention	5	5
Referral to Other Services, Supports, Resources: Emergency Assistance	5	5
Victims' Compensation		
Victims' Compensation	80	85
	3930	4115

## Personal Advocacy / Accompaniment

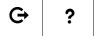




Personal Advocacy / Accompaniment	1st Fiscal Year	2nd Fiscal Year
Emergency Medical Care	2	2
Medical Forensic Exam Accompaniment	0	0
Medical Forensic Exam Perform / Collect	0	0
Law Enforcement	5	5
Individual Advocacy	200	200
Immigration Assistance	0	0
Intercession		
Intercession: Employer	25	30
Intercession: Creditor	0	0
Intercession: Landlord	5	5
Intercession: Academic Institution	5	5
Child / Dependent Care		
Child / Dependent Care	1	1
Transportation Services		
Transportation Services: A. Transport provided by Agency	0	0
Transportation Services: Reservations	25	25
Transportation Services: Reimbursement	25	25
Interpreter Services		
Interpreter Services	5	5
	298	303

## **Emotional Support or Safety Services**





Emotional Support or Safety Services	1st Fiscal Year	2nd Fiscal Year
Crisis Intervention	225	250
Hotline / Crisis Line Counseling	0	0
On-Scene Crisis Response	0	0
Individual Counseling	75	80
Support Groups	5	5
Other Therapy	0	0
Emergency Financial Assistance	5	5
	310	340

## Shelter / Housing

Shelter / Housing	1st Fiscal Year	2nd Fiscal Year
Emergency Shelter / Safe House	5	5
Transitional Housing	30	45
Relocation Assistance	5	5
	40	55

## Criminal / Civil Justice System Assistance



Criminal / Civil Justice System Assistance	1st Fiscal Year	2nd Fiscal Year
Event Notification		
Event Notification: Case Status	725	750
Event Notification: Case Disposition	500	525
Event Notification: Advance Notification	450	475
Victim Impact Statement		
Victim Impact Statement	150	150
Restitution Assistance		
Restitution Assistance: Explanation	100	175
Restitution Assistance: Monitoring	0	0
Restitution Assistance: Collection	0	0
Restitution Assistance: Enforcement	15	20
Business Restitution		
Business Restitution: Explanation	25	30
Business Restitution: Monitoring	0	0
Business Restitution: Collection	0	0
Business Restitution: Enforcement	5	5
Protective Order		
Protective Order	30	40
Family Law Issues Assistance		
Family Law Issues Assistance	5	5
Other Emergency Justice - Related Assistance		
Other Emergency Justice - Related Assistance	25	25
Immigration Attorney Assistance		
Immigration Attorney Assistance	0	0
Prosecution Interview		
Prosecution Interview	<b>4580</b> 150	<b>4900</b> 175



Criminal Advocacy / Accompaniment		
Criminal Advocacy/Accompaniment: Notification Assistance	175	200
Criminal Advocacy/Accompaniment: Liaison re: Prisoner Status	110	125
Criminal Advocacy/Accompaniment: Confidentiality Forms	30	35
Criminal Advocacy/Accompaniment: Criminal Justice Process	600	625
Criminal Justice Process		
Criminal Justice Process: Support	145	175
Criminal Justice Process: Explanation of Steps	725	725
Parole Input	5	5
Escort	600	625
Closed Preliminary Hearing	10	10
Closed Ciruit TV	0	0
	4580	4900

#### Other

Row	Description	1st Fiscal Year	2nd Fiscal Year
Describe Se	rvice Provided (50 Charters Maximum) and unduplicative of existing s	ervice objectives.	
Other	Restorative Justice Program	10	10
Other			
Other			

## Program Service Objectives - Witnesses

#### Maximum Service

The Program services a maximum of 5% of witnesses per fiscal year with the grant funds.

The Program Services a Maximum of 5% of

Yes



Service Provided	1st Fiscal Year	2nd Fiscal Year
Witness' Rights Information (Pre-Printed)		
Witness' Rights Information (Pre-Printed)	200	210
Witness' Rights Explanation		
Witness' Rights Explanation: Protection	5	5
Witness' Rights Explanation: Employer Services	5	5
Witness' Rights Explanation: Confidentiality	5	5
Witness' Rights Explanation: Interpreter Services	0	0
Protection	0	0
Protection		
Intercession-Employers	0	0
Intersession - Employers		
Assistance w/ Interpreter Services	0	0
Assistance with Intepreter Services		
Optional: Dispositions	10	10
Dispositions		
Optional: Courtroom Explanations	25	25
Courtroom Explanations		
Optional: Courtroom Tours	5	5
	255	265

#### **Direct Service Witnesses**

Row	1st Fiscal Year	2nd Fiscal Year
Number of Witnesses	200	210
Total Number of Direct Service Witnesses to be Served by Program	200	210

## Program Development

Separate Waiting Areas*:	Yes	G   2   A
Directory of Services*:	Yes	
Continuance Notification*:	Yes	
Campus Sexual Assault*:	Yes	
Service Provision Number of Hours:	5.00	
Other Required Certifications		
Grant funded staff hours devoted to the provision of services	to witnesses will be limited to 5% or less.	
5% or Less*:	Yes	
Grant funds will enhance or expand direct services to crime v	rictims and witnesses and will not be used to supplant (replace) other funds. Grant funds may <b>not</b> be use	ed to replace or substitute for
state and/or local government funds that would otherwise be	available for crime victim assistance services.	
Expand or Enhance Services*:	Yes	
Applicant agrees to collect required evaluation and reporting financial reporting requirements.	data and submit it to DCJs by the 15th working day after the close of each quarter and comply with any	other programmatic and
Evaluation and Reporting Data*:	Yes	
Applicant agrees to maintain confidentiality of client-counseld	or information, as required by law. See attachment 9 for sample Confidentiality Statement.	
Confidentiality*:	Yes	
	ram will use volunteers and interns to provide direct and generic services to crime victims and witness u n local high schools and area colleges or universities and will be trained and supervised by program staf	·
Volunteers*:	Yes	

## Personnel and Employee Fringe Benefits

## Requested

If this is not requested, please indicate that here and then mark this form as complete.

Is Personnel being requested?\*:

Yes

#### Personnel



Employee Name	Position Title	Position	Total Hours Per Week (if applicable)	Total Hours Per Year	Total Annual Salary (grant- funded plus other sources)	Percent being requested	Number of Grant- Funded Hours (hours per year)	Grant- Funded Full Time Equivalent ("FTE")	Total Salary Amount Requested from Grant	New Position?	Federal Funds	State Funds	Special Funds	Cash Match	In- Kind Match	Personnel Total
Karla Crump Reaves	Director	Full Time	40	2080	\$92,876.00	100.0%	2080	1.00	\$92,876.00	No	\$92,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,876.00
Latasha Powell Mason	Assistant Director	Full Time	40	2080	\$68,959.00	100.0%	2080	1.00	\$68,959.00	No	\$68,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,959.00
Kathryn Moore	Victim Services Specialist	Full Time	40	2080	\$50,430.00	100.0%	2080	1.00	\$50,430.00	No	\$50,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,430.00
Leann Clary	Victim Services Specialist	Full Time	40	2080	\$48,033.00	100.0%	2080	1.00	\$48,033.00	No	\$48,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,033.00
Paulina Ramirez	Victim Services Specialist	Full Time	40	2080	\$46,137.00	100.0%	2080	1.00	\$46,137.00	No	\$46,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,137.00
Joshua Williamson	Victim Services Specialist	Full Time	40	2080	\$46,137.00	100.0%	2080	1.00	\$46,137.00	No	\$46,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,137.00
			240	12480	\$352,572.00		12480	6.0	\$352,572.00		\$352,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,572.00

Employee Fringe Benefits



?



Requested

Employee			Group	Health	Workers'				Employee Fringe Benefits	If Other, Please	Federal	State	Special	Cash	ln- Kind	Employee Fringe Benefits
Name	FICA	Retirement	Life	Insurance	Comp	Unemployment	Disability	Other	Total	Describe	Funds	Funds	Funds	Match	Match	Total
Joshua Williamson	\$3,529.00	\$8,808.00	\$618.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$13,055.00		\$13,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,055.00
Paulina Ramirez	\$3,529.00	\$8,808.00	\$609.00	\$6,996.00	\$0.00	\$0.00	\$272.00	\$0.00	\$20,214.00		\$20,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,214.00
Leann Clary	\$0.00	\$9,170.00	\$644.00	\$6,996.00	\$0.00	\$0.00	\$283.00	\$0.00	\$17,093.00		\$17,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,093.00
	\$7,058.00	\$26,786.00	\$1,871.00	\$13,992.00	\$0.00	\$0.00	\$655.00	\$0.00	\$50,362.00		\$50,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,362.00

Position and Justification



#### **Employee**

#### Name Description of Position

#### Latasha Powell Mason

Latasha is the Assistant Director of the Hampton Victim-Witness grant program. She is a full-time employee working 2080 hours per year. She continues to provide direct services to crime victims pursuant to VA. Code Section 19.2-11.01 and to manage daily operations and service delivery of the victim witness specialists in General District, Juvenile and Domestic and Circuit Courts. In addition, Latasha continues to provide direct services to victims of Sexual Assault and other cases as needed.

#### **Justification for Position**

This position has an advanced knowledge and expertise necessary to ensure that all project matters are handled effectively. This position is necessary, essential and allowable under the VWP guidelines because it oversees and assists in the day to day operation of the victim services unit. It is essential to have an Assistant Director to ensure that advocates understand and carry out daily direct service delivery to crime victims in accordance with 19.2-11.01 of the Code of Virginia, maintain quarterly statistics and manage staff. Without this position it would negatively impact the program's success.

#### Kathryn Moore

Kathryn is a Victim Witness Specialist for the Hampton Victim-Witness grant program. She is a full-time employee working 2080 hours per year. Continues to provide direct services to crime victims pursuant to code section 19.2-11.01 on the A Team which prosecutes adult cases of sexual assault, robbery, burglary, malicious wounding, homicides and other crimes against persons. These services include but are not limited to: Virginia Victims' Fund assistance, Restitution, Victim Impact Statements, Victim Notification and Interpreters. In addition, this position is responsible for planning Victim Witness Outreach activities to increase public awareness of services available to crime victims.

This position is considered key personnel and is one of the most important because of the daily direct contact and service delivery provided to crime victims. The staff often work numerous hours and work at a deficit because of the increased crime rate, victim/witnesses, growth of Commonwealth's Attorney's and lack of victim/witness staff to accommodate the growth. Without this position our statistical data decreases giving a false illusion of need. This position is an integral part of this office and services would suffer without it.

### Karla Crump Reaves

Karla is the Director of the Hampton Victim-Witness grant program. She is a full-time employee working 2080 hours per year. She continues to oversee, prepare Victim Witness Grant, and provide supervision and guidance and to ensure that direct services to crime victims are in compliance with grant requirements and the Virginia Victims and Witnesses of Crime Act. In addition, she continues to provide direct services to crime victims and families in Homicide cases and other cases as needed.

This position is necessary and essential to the overall operation of this program. It ensures that staff is equipped, trained, knowledgeable of the Crime Victims and Witnesses Rights Act and that the program continues to be in compliance with all financial and direct service delivery requirements at a reasonable cost. Without this position, over 30 + years of experience would be jeopardized, negatively impacting the overall success of the program, it's history and its continued success in providing quality customer service to the victims and witnesses served in the Hampton community.

#### Leann Clary

Leann is a Victim Witness Specialist for the Hampton Victim-Witness grant program. She is a full-time employee working 2080 hours per year. To provide direct services to crime victims pursuant to code section 19.1-11.01 on the Juvenile and Domestic Relations team which prosecutes cases involving juveniles who commit crimes of sexual assault, robbery, burglary, malicious wounding, homicides and other crimes against persons. These services include but are not limited to: Virginia Victims' Fund assistance, Restitution, Victim Impact Statements, Victim Notification and Interpreters,

This position is considered key personnel and is one of the most important because of the daily direct contact and service delivery provided to crime victims. The staff often work numerous hours and work at a deficit because of the increased crime rate, victim/witnesses, growth of Commonwealth's Attorney's and lack of victim/witness staff to accommodate the growth. Without this position our statistical data decreases giving a false illusion of need. This position is an integral part of this office and services would suffer without it.

Paulina Ramirez Paulina is a Victim Witness Specialist for the Hampton Victim-Witness grant program. She is a full-time employee working 2080 hours per year. Continues to provide direct services to crime victims pursuant to code section 19.2-11.01 on the A Team which prosecutes adult cases of sexual assault, robbery, burglary, malicious wounding, homicides and other crimes against persons. These services include but are not limited to: Virginia Victims' Fund assistance, Restitution, Victim Impact Statements, Victim Notification and Interpreters. In addition this position is responsible for providing direct services to Spanish speaking victims of crime.

This position is considered key personnel and is one of the most important because of the daily direct contact and service delivery provided to crime victims. The staff often work numerous hours and work at a deficit because of the increased crime rate, victim/witnesses, growth of Commonwealth's Attorney's and lack of victim/witness staff to accommodate the growth. Without this position our statistical data decreases giving a false illusion of need. This position is an integral part of this office and services would suffer without it.

Joshua Williamson Joshua is a Victim Witness Specialist for the Hampton Victim-Witness grant program. He is a full-time employee working 2080 hours per year. To provide direct services to crime victims pursuant to code section 19.2-11.01 on the Juvenile and Domestic Relations prosecution team, with emphasis on Domestic Violence cases. These services include but are not limited to: Virginia Victims' Fund assistance, Restitution, Victim Impact Statements, Victim Notification and Interpreters.

This position is considered key personnel and is one of the most important because of the daily direct contact and service delivery provided to crime victims. The staff often work numerous hours and work at a deficit because of the increased crime rate, victim/witnesses, growth of Commonwealth's Attorney's and lack of victim/witness staff to accommodate the growth. Without this position our statistical data decreases giving a false illusion of need. This position is an integral part of this office and services would suffer without it.

#### Personnel and Employee Fringe Benefits Totals

#### **DCJS FUNDS**

**Federal Funds:** \$402,934.00

State Funds: \$0.00

Special Funds: \$0.00

Match Funds

Cash Match: \$0.00

In-Kind Match: \$0.00

Personnel/Fringe Total

**TOTAL:** \$402,934.00

Consultant Subsistence & Travel



## Requested

If this is not requested, please indicate that here and then mark this form as complete.

Are Consultant and/or Consultant Travel being

requested?\*:

#### Consultant

Name of	<b>Consultant Hourly</b>	<b>Total Number of</b>	<b>Total Consultant</b>	Federal	State	Special	Cash	In-Kind	Consultant
Consultant	Rate	Hours	Cost	Funds	Funds	Funds	Match	Match	Total

No Data for Table

#### Consultant Subsistence (lodging + meals) & Travel

	Number				Per						Total					In-	Subsistence
Name of	of	Lodging	Total	Number	Diem	Total	Number	Mileage	Total	Other	Other	Federal	State	Special	Cash	Kind	& Travel
Consultant	Nights	Rate	Lodging	of Days	Rate	Meals	of Miles	Rate	Travel	Subsistence/Travel	Travel	Funds	Funds	Funds	Match	Match	Total

Consultant

No Data for Table

#### Consultant Role Description and Justification

Name of Consultant **Description of Consultant's Role Justification for Use of Consultant** 

No Data for Table

#### Consultant Subsistence & Travel Totals

## DCJS FUNDS

Federal Funds: \$0.00

State Funds: \$0.00

Special Funds: \$0.00

Match Funds

Cash Match: \$0.00

In-Kind Match: \$0.00 TOTAL:

\$0.00

## Travel

#### Requested

If this is not requested, please indicate that here and then mark this form as complete.

Is Travel being requested?\*:

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#### Local Mileage

Number of Miles	Mileage Rate	Total Local Mileage	Federal Funds	State Funds	Special Funds	Cash Match	In-Kind Match	Local Mileage Total
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No Data for Table

#### Non-Local Mileage

Number of Miles	Mileage Rate	Total	Federal Funds	State Funds	Special Funds	Cash Match	In-Kind Match	Non-Local Mileage Total

No Data for Table

#### Mileage Description and Justification

Type Description of Mileage Justification for Mileage

No Data for Table

#### Travel Totals

#### **DCJS FUNDS**

Federal Funds: \$0.00

State Funds: \$0.00

Special Funds: \$0.00

Match Funds

Cash Match: \$0.00

In-Kind Match: \$0.00

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**Travel Total** 

**TOTAL:** \$0.00

## Subsistence/Other Travel Costs

#### Requested

If this is not requested, please indicate that here and then mark this form as complete.

Are Subsistence/Other Travel Costs being

No

requested?\*:

#### Subsistence

Event	Number of People	Number of	Lodging	Number of	Per Diem	Total	Federal	State	Special	Cash	In-Kind	Subsistence
Title	Attending	Nights	Rate Total	Days	Rate Tota	I Subsistence	Funds	Funds	Funds	Match	Match	Total

No Data for Table

#### Subsistence Description and Justification

Event Description of Costs Justification for Costs

No Data for Table

#### Other Travel Costs

**Number of People** Other Travel **Event** Number of Airfare Total Other Travel Total Cost for Air and Federal State Special Cash In-Kind Title **Attending** Airfare Tickets Airfare Other Fares Funds Match Match Costs Total Rate Costs Funds Funds

No Data for Table

### Other Travel Costs Description and Justification

Event Description of Other Costs Justification for Other Costs

No Data for Table

#### Subsistence/Other Travel Costs Totals



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Federal Funds: \$0.00

State Funds: \$0.00

Special Funds: \$0.00

Match Funds

Cash Match: \$0.00

In-Kind Match: \$0.00

Subsistence/Other Travel Costs Total

**TOTAL:** \$0.00

## Equipment

#### Requested

If this is not requested, please indicate that here and then mark this form as complete.

Is Equipment being requested?\*: No

**Equipment** 

Equipment	Cost Per Item/Monthly	Total Number of Items/Number of	Total	Federal	State	Special	Cash	In-Kind	Equipment
Item	Rate	Months	Cost	Funds	Funds	Funds	Match	Match	Total

No Data for Table

### **Equipment Description and Justification**

Equipment Item Description of Equipment Justification for Equipment

No Data for Table

#### Additional Documentation

Description File Name Type Size Upload Date

No files attached.

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#### **DCJS FUNDS**

Federal Funds: \$0.00

State Funds: \$0.00

Special Funds: \$0.00

Match Funds

Cash Match: \$0.00

In-Kind Match: \$0.00

**Equipment Total** 

**TOTAL:** \$0.00

## Supplies & Other Expenses

#### Requested

If this is not requested, please indicate that here and then mark this form as complete.

Are Supplies & Other Expenses being requested? No

\*:

#### Supplies & Other Expenses

Supply/Item	Cost Per Item/Monthly	Total Number of Items/Number of	Total	Federal	State	Special	Cash	In-Kind	Supplies & Other
Requested	Rate	Months	Cost	Funds	Funds	Funds	Match	Match	<b>Expenses Total</b>

No Data for Table

#### Supply/Item Requested Description and Justification

Supply/Item Description of Supply/Item Justification for Supply/Item

No Data for Table

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Federal Funds: \$0.00

State Funds: \$0.00

Special Funds: \$0.00

Match Funds

Cash Match: \$0.00

In-Kind Match: \$0.00

Supplies & Other Expenses Total

**TOTAL:** \$0.00

#### **Indirect Costs**

#### Requested

If this is not requested, please indicate that here and mark this form as complete.

Are Indirect Costs being requested?\*: No

#### Certification of De Minimis Indirect Cost Rate

#### Eligibility Criteria:

- The award recipient has never received a Federally-negotiated indirect cost rate for any federal awards.
- The award recipient has received less than \$35 million in direct federal funding for the fiscal year requested.
- The de minimis rate approved will be applied to the MTDC. This base includes all direct salaries and wages, applicable fringe benefits, materials and supplies, services, travel, and up to the first \$25,000 of each subaward (subgrants and subcontracts).
- The MTDC will exclude equipment, capital expenditures, and the portion of each subaward in excess of \$25,000. Other items will only be excluded when necessary to avoid a serious inequity in the distribution of indirect costs, and with the approval of the cognizant federal agency for indirect costs.
- The project costs will be consistently charged as either indirect or direct and will not be double charged or inconsistently charged as both.
- The proper use and application of the de minimis rate is the responsibility of the award recipient. The Office of Justice Programs and/or the Virginia Department of Criminal Justice Services may perform a financial monitoring review to ensure compliance with 2 CFR Part 200.

#### Are you requesting De Minimis Indirect Cost? :

I certify that the above eligibility criteria has been met to use a de minimis indirect cost rate of up to 10%.

#### Certification:

Priect Administrator:	Name		G ? ^
Date:			
Title:			
Direct Expenditures			
Category			Amount
Salaries and Wages			\$0.00
Fringe Benefits			\$0.00
Travel			\$0.00
Supplies and Other			\$0.00
Consultants/Contractual			\$0.00
Other Expenses (equipment, other)			\$0.00
			\$0.00
Tuition Remission			
Amount:	\$0.00		
Contractual			
Name	Amount	Excess Amount	Total Amount
		No Data for Table	
Equipment and Capital Expenditure	es		
Amount:	\$0.00		
Other Expenses			
Category			Amount
Space/Rental Costs			\$0.00
Scholarships/Fellowships			\$0.00
Participant Support Cost			\$0.00

Patient Care

\$0.00





#### **Expenditure Totals**

**Total Direct Expenditures (Excluding Match):** \$0.00

**Total Excluded Expenditures:** \$0.00

Base Expenditures: \$0.00

**Indirect Cost Rate (from ICRA or DE Minimis** 0.0%

10%):

**INDIRECT COSTS AMOUNT:** \$0.00

DCJS Funds

Federal Funds: \$0.00

State Funds: \$0.00

Special Funds: \$0.00

Match Funds

**Cash Match:** \$0.00

In-Kind Match: \$0.00

Total

Total: \$0.00

**Indirect Cost Agreement:** 

## Attachments

## Attachments Required?

Are additional attachments required by the funding opportunity?\*:

Yes

**Attachments** 

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Description	File Name	Туре	Size	Upload Date
Organization Chart. Includes all staff working in the unit. The staff located in the grey block are on a different	Hampton Victim Witness Program Organization	docx	30	03/16/2021
grant or not grant funded.	Chart1.docx		KB	05:01 PM
SAM Registration. This is proof of SAM registration for the City of Hampton. This information was retrieved	SAM REGISTRATION.docx	docx	15	03/16/2021
from https://sam.gov/SAM			KB	05:12 PM
Job Description: This includes job description for Director, Assistant Director, Victim Services Specialist,	Victim Witness Job Descriptions.docx	docx	22	03/21/2021
Volunteer and Intern.			KB	10:32 AM
List of cooperative agreements.	Cooperative agreements.docx	docx	11	03/23/2021
			KB	11:59 AM

## Non-Supplantation

#### Non-Supplantation

Applicants under this grant program are required to certify to DCJS, that the funding requested in this application does not supplant or replace, in whole or in part, federal, state, or local funds already supporting current program services.

I certify that the grant funds requested under this grant program will be used to supplement existing funds and will not replace (supplant) funds that have been appropriated for the same purposes.

Certification\*: Yes

Project Administrator\*: Steven Bond

First Name Last Name

Assistant City Manager 03/25/2021

Title Date

## Civil Rights Certification of Compliance

#### Certification of Compliance - Project Information

Is This Applicable to Your Project?\*:

Yes

PERSON RESPONSIBLE FOR REPORTING CIVIL RIGHTS FINDINGS OF DISCRIMINATION

Name: Karla Crump Reaves

First Name Last Name

236 N. King Street

Address Line 1

A

236 N. King Street

Address Line 2

Yes

Hampton Virginia 23669-

City State Zip Code +4

**Email Address:** 

kreaves@hampton.gov

**Project Director Certification** 

Is This Applicable to Your Project?\*:

I acknowledge that I viewed the training on Civil Rights available on the DCJS website (Victims Services page) or at the Office for Civil Rights Training for Grantees.

I accept responsibility for ensuring that project staff understands their responsibilities as outlined in the presentations. I understand that if I have any questions about the material presented and my responsibilities as a grantee that I will contact my grant monitor.

**Project Director Certification:** Yes

Project Director: Karla Reaves 03/24/2021

First Name Last Name Date

**Project Administrator Certification** 

Is This Applicable to Your Project?\*:

Yes

**Certification:** Certification B

Therefore, I hereby certify that the funded entity will prepare and submit an EEOP and Certification HERE within 60 days of the award. The EEOP shall be submitted in accordance with 28 CFR §42, subpart E, to Office for Civil Rights, Office of Justice Programs, U.S. Department of Justice that will include a section specifically analyzing the grantee (implementing) agency. (If you have already submitted an EEOP applicable to this time period, send a copy of the letter received from the Office for Civil Rights showing that your EEOP is acceptable.)

Certification: Yes

SIGNATURE AUTHORITY'S CERTIFICATION: As the Project Administrator for the above Grantee:

I certify that I have read and am fully cognizant of our duties and responsibilities under this Certification.

I certify that this agency will maintain data (and submit when required) to ensure that: our services are delivered in an equitable manner to all segments of the service population; our employment practices comply with Equal Opportunity Requirements, 28 CFR 42.207 and 42.301 et seq.; our projects and activities provide meaningful access for people with limited English proficiency as required by Title VI of the Civil Rights Act, (See also, 2000 Executive Order #13166).

I also certify that the person in this agency or unit of government who is responsible for reporting civil rights findings of discrimination will submit these findings, if any, to the DCJS within 45 days of the finding, and/or if the finding occurred prior to the grant award beginning date, within 45 days of the grant award beginning date.

**Project Administrator Certification:** Yes

Project Administrator: Steven Bond 03/25/2021

First Name Last Name Date

Title: Assistant City Manager

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## **Authority Certification**

Authorized Individual\*:

Steven Bond

First Name Last Name

Assistant City Manager 03/25/2021

Date

Title