



Legislation Details (With Text)

**File #:** 22-0157      **Version:** 1      **Name:** Public Hearing and Vote on the Fiscal Year 2023 - 2027 Capital Improvement Plan ("CIP")

**Type:** Public Hearing      **Status:** Passed

**File created:** 4/19/2022      **In control:** City Council Legislative Session

**On agenda:** 4/27/2022      **Final action:** 4/27/2022

**Title:** Public Hearing and Vote on the Fiscal Year 2023 - 2027 Capital Improvement Plan ("CIP")

**Sponsors:**

**Indexes:** , , , Annual Budget Appropriations, Education, Hampton Clean City, Information Technology, Love Your City, Safe and Clean

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
4/27/2022	1	City Council Legislative Session	approved	Pass

Public Hearing and Vote on the Fiscal Year 2023 - 2027 Capital Improvement Plan ("CIP")

**PURPOSE/BACKGROUND:**

The recommended five-year schedule includes projects in the following expenditure categories: Economic Growth; Educated and Engaged Citizenry; Good Government; Living with Water; Placemaking; and Safe and Clean Community. Cost estimates for the recommended projects in the five-year CIP total \$287,827,426.

Funding sources may include: General Fund Operating Revenues and Fund Balance; General Obligation Bond Interest and Proceeds; Stormwater Management Fund; various funding programs of the Virginia Department of Transportation; Urban Maintenance Contribution; and Wastewater Management Fund.

The Manager’s Recommended Budget for Fiscal Year 2023 incorporates the first year of the five-year CIP as the Capital Budget component.

**Impact:**

The Fiscal Year 2023 - 2027 Capital Improvement Plan totals \$287,827,426.

**Recommendation:**

Conduct public hearing and vote.