



Legislation Details (With Text)

File #: 16-0145 **Version:** 1 **Name:** FY17 Wastewater Management Fund Budget Appropriation
Type: Ordinance-Budget-Non-Coded **Status:** Passed
File created: 4/9/2016 **In control:** City Council Special Session
On agenda: 5/4/2016 **Final action:** 5/11/2016
Title: Ordinance to Adopt a Budget and Appropriate Monies for the general expenditures of the Wastewater Management Fund of the City of Hampton for Fiscal Year 2017 beginning July 1, 2016 and ending June 30, 2017

Sponsors:

Indexes: , Annual Budget Appropriations

Code sections:

Attachments: 1. FY17 Wastewater Management Fund Ordinance, 2. FY17-Budget-Ad-outlined

Date	Ver.	Action By	Action	Result
5/11/2016	1	City Council Legislative Session	approved on second and final reading	Pass
5/4/2016	1	City Council Special Session	approved on first reading	Pass

Ordinance to Adopt a Budget and Appropriate Monies for the general expenditures of the Wastewater Management Fund of the City of Hampton for Fiscal Year 2017 beginning July 1, 2016 and ending June 30, 2017

PURPOSE/BACKGROUND:

This ordinance adopts the Wastewater Management Fund budget as presented in the City Manager's Recommended Budget for FY 2017.

Discussion:

This ordinance adopts a budget and appropriates monies for the general expenditures of the Wastewater Management Fund for the City of Hampton for fiscal year 2017 as was duly advertised in the Daily Press on April 17, 2016 and April 24, 2016. The Wastewater Management Fund is one of four Public Works Funds. The budget includes both revenues and expenses. The revenue sources are: Sewer Connection Fees - \$300,000; Sewer User Fees - \$7,460,852; Sewer User Surcharge Fees - \$3,327,136 and Appropriation from Fund Balance - \$1,200,000. Pursuant to Hampton City Code Sec. 2-50, no ordinance appropriating money exceeding \$5,000,000 shall be passed on the same day of its introduction. This ordinance is being introduced on May 4, 2016. Approval will be requested at Council's meeting on May 11, 2016.

Impact:

The total budget for the Wastewater Management Fund is \$12,287,988.

Recommendation:

May 4, 2016: Approve for First Reading Only.
May 11, 2016: Final Approval.

BE IT ORDAINED by the City Council of the City of Hampton, Virginia that the attached budget is approved and appropriations are hereby made for the Wastewater Management Fund for the City of Hampton for the fiscal year beginning July 1, 2016 and ending June 30, 2017.