



Legislation Details (With Text)

File #: 19-0079 **Version:** 1 **Name:** School Board FY 19 Increase Appropriation
Type: Resolution-Budget **Status:** Passed
File created: 2/5/2019 **In control:** City Council Legislative Session
On agenda: 2/27/2019 **Final action:** 2/27/2019

Title: Resolution Authorizing the Appropriation of \$2,734,074 in Fiscal Year 2019 State Funds for the Operating Fund of the School Board of the City of Hampton, Virginia as Anticipated from the Commonwealth of Virginia

Sponsors:

Indexes: Annual Budget Appropriations, Education

Code sections: Virginia Code Section 22.1-88 - Of what school funds to consist, Virginia Code Section 22.1-94 - Appropriations by county, city or town governing body for public schools

Attachments:

Date	Ver.	Action By	Action	Result
2/27/2019	1	City Council Legislative Session	approved	Pass

Resolution Authorizing the Appropriation of \$2,734,074 in Fiscal Year 2019 State Funds for the Operating Fund of the School Board of the City of Hampton, Virginia as Anticipated from the Commonwealth of Virginia

PURPOSE/BACKGROUND:

The Code of Virginia section 22.1-94 states that a governing body may make appropriations to a school board from the funds derived from local levies and from any other funds available, for operation, capital outlay, and debt service in the public schools. The Code of Virginia section 22.1-88 states the funds available to the school board of a school division for the establishment, support and maintenance of the public schools in the school division shall consist of state funds appropriated for public school purposes and apportioned to the school board, federal funds appropriated for educational purposes and apportioned to the school board, local funds appropriated to the school board by a local governing body or such funds as shall be raised by local levy as authorized by law, donations or the income arising therefrom, and any other funds that may be set apart for public school purpose. Hampton City Schools is projected to receive additional one-time state funding (e.g. Basic Aid, State Sales Tax, At-Risk and Supplemental Lottery funds) based on a projected increase in average daily membership by 194 students. This funding shall be used for one-time expenditures for FY 2019. Hampton City Schools has identified \$2,734,074 in funds that qualify and is requesting that the City Council elect and move forward with this appropriation.

Impact:

The total amount requested for appropriation is \$2,734,074 in Fiscal Year 2019 in state funds for the School Operating Fund of the School Board of the City of Hampton, Virginia.

Recommendation:

Approve the Resolution.

WHEREAS, the Code of Virginia section 22.1-94 states that a governing body may make appropriations to a school board from the funds derived from local levies and from any other funds available, for operation, capital outlay, and debt service in the public schools;

WHEREAS, the Code of Virginia section 22.1-88 states the funds available to the school board of a school division for the establishment, support and maintenance of the public schools in the school division shall consist of state funds appropriated for public school purposes and apportioned to the school board, federal funds appropriated for educational purposes and apportioned to the school board, local funds appropriated to the school board by a local governing body or such funds as shall be raised by local levy as authorized by law, donations or the income arising therefrom, and any other funds that may be set apart for public school purpose;

WHEREAS, the School Board of the City of Hampton, Virginia projects that the fiscal year 2019 average daily membership will be above the original projected fiscal year 2019 average daily membership by 194;

WHEREAS, the School Board of the City of Hampton, Virginia is projected to receive additional one-time state funding (e.g. Basic Aid, State Sales Tax, At-Risk and Supplemental Lottery funds) and this funding shall be used for one-time expenditures for fiscal year 2019; and

WHEREAS, the School Board of the City of Hampton, Virginia is requesting an increase to the fiscal year 2019 appropriation for additional one-time state funds.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Hampton, Virginia that the sum of \$2,734,074 from the Commonwealth of Virginia be appropriated for the Operating Fund of the School Board of the City of Hampton, Virginia.