



Legislation Details (With Text)

**File #:** 17-0079      **Version:** 1      **Name:** FY 2018 The Hamptons Golf Course Fund Budget Ordinance  
**Type:** Ordinance-Budget-Non-Coded      **Status:** Passed  
**File created:** 2/17/2017      **In control:** City Council Special Session  
**On agenda:** 5/3/2017      **Final action:** 5/10/2017  
**Title:** Ordinance to Adopt a Budget and Appropriate Monies for the General Expenditures of The Hamptons Golf Course Fund for the City of Hampton for Fiscal Year 2018 beginning July 1, 2017 and ending June 30, 2018

**Sponsors:**

**Indexes:** , Annual Budget Appropriations

**Code sections:**

**Attachments:** 1. FY18 Hamptons Golf Course Fund Ordinance

Date	Ver.	Action By	Action	Result
5/10/2017	1	City Council Legislative Session	approved	Pass
5/3/2017	1	City Council Special Session		

Ordinance to Adopt a Budget and Appropriate Monies for the General Expenditures of The Hamptons Golf Course Fund for the City of Hampton for Fiscal Year 2018 beginning July 1, 2017 and ending June 30, 2018

**PURPOSE/BACKGROUND:**

This ordinance adopts The Hamptons Golf Course Fund budget as presented in the City Manager's Recommended Budget for FY 2018.

**Discussion:**

This ordinance adopts a budget and appropriates monies for the general expenditures of The Hamptons Golf Course Fund for the City of Hampton for fiscal year 2018. The Hamptons Golf Course Fund is one of four Enterprise Funds. The budget includes revenues and expenditures. The revenue sources are: Green Fees - \$704,288; Cart Fees - \$298,000; Driving Range - \$8,000; Other Rentals - \$20,815 and Pro Shop - \$42,000.

The public hearings necessary to approve the budget were duly advertised in the Daily Press on April 16, 2017 and April 23, 2017. This ordinance is being introduced on May 3, 2017. Approval will be requested on May 10, 2017.

**Impact:**

The total budget for The Hamptons Golf Course Fund is \$1,073,103.

**Recommendation:**

May 3, 2017 - No Action.

May 10, 2017 - Final Approval.

**BE IT ORDAINED** by the City Council of the City of Hampton, Virginia that the attached budget is approved and appropriations are hereby made for The Hamptons Golf Course Fund for the City of Hampton

for Fiscal Year 2018 beginning July 1, 2017 and ending June 30, 2018.