



Legislation Details (With Text)

**File #:** 21-0139      **Version:** 1      **Name:** FY 2022 - 2026 Capital Improvement Plan  
**Type:** Public Hearing      **Status:** Passed  
**File created:** 4/19/2021      **In control:** City Council Legislative Session  
**On agenda:** 4/28/2021      **Final action:** 4/28/2021  
**Title:** Public Hearing and Vote on the Fiscal Year 2022 - 2026 Capital Improvement Plan ("CIP")  
**Sponsors:**  
**Indexes:** DO NOT USE - 21 - FY22 Budget Briefings and Adoption  
**Code sections:**  
**Attachments:**

Date	Ver.	Action By	Action	Result
4/28/2021	1	City Council Legislative Session	approved	Pass

Public Hearing and Vote on the Fiscal Year 2022 - 2026 Capital Improvement Plan ("CIP")

**PURPOSE/BACKGROUND:**

The recommended five-year schedule includes projects in the following expenditure categories: Economic Growth; Educated and Engaged Citizenry; Good Government; Living with Water; Placemaking; and Safe and Clean Community. Cost estimates for the recommended projects in the five-year CIP total \$294,988,492.

Funding sources may include: General Fund Operating Revenues and Fund Balance; General Obligation Bond Interest and Proceeds; Stormwater Management Fund; various funding programs of the Virginia Department of Transportation; Urban Maintenance Contribution; and Wastewater Management Fund.

The Manager’s Recommended Budget for Fiscal Year 2022 incorporates the first year of the five-year CIP as the Capital Budget component.

**Impact:**

The Fiscal Year 2022 - 2026 Capital Improvement Plan totals \$294,988,492.

**Recommendation:**

Conduct public hearing and vote.