



Legislation Details (With Text)

File #: 23-0338 **Version:** 1 **Name:** FY24 Rollover Request for Operating Departments
Type: Resolution-Budget **Status:** Passed
File created: 10/29/2023 **In control:** City Council Legislative Session
On agenda: 12/13/2023 **Final action:** 12/13/2023

Title: Resolution to Amend the Fiscal Year 2024 Council Approved Budget and Appropriate a total of \$2,758,103 from the General Fund's Assigned and Committed Fund Balance Accounts to the General Fund Operating Budgets of the City Attorney; City Treasurer; Civic and Community Support; Clerk of the Circuit Court; Commonwealth's Attorney; Community Development; Court Service Unit; Emergency Management; Non-departmental; Office of Youth and Young Adult Opportunities; and, Retirement and Employee Benefits to complete activities started in Fiscal Year 2023

Sponsors:

Indexes: DO NOT USE - 21 - Good Government

Code sections:

Attachments: 1. FY23 General Fund Rollover Report for Council Agenda

Date	Ver.	Action By	Action	Result
12/13/2023	1	City Council Legislative Session	approved	Pass

Resolution to Amend the Fiscal Year 2024 Council Approved Budget and Appropriate a total of \$2,758,103 from the General Fund's Assigned and Committed Fund Balance Accounts to the General Fund Operating Budgets of the City Attorney; City Treasurer; Civic and Community Support; Clerk of the Circuit Court; Commonwealth's Attorney; Community Development; Court Service Unit; Emergency Management; Non-departmental; Office of Youth and Young Adult Opportunities; and, Retirement and Employee Benefits to complete activities started in Fiscal Year 2023

PURPOSE/BACKGROUND:

The operating departments, as reflected on the attached schedule, ended Fiscal Year 2023 with ongoing projects for which all or a portion of the funds originally appropriated were (re)deposited in the General Fund's Assigned and Committed Fund Balance accounts during the fiscal year-end closing process.

Discussion:

Rollover of the funds, as reflected on the attached schedule, will enable said departments to continue ongoing projects that will enhance service delivery.

Impact:

No impact.

Recommendation:

Approve.

WHEREAS, several City of Hampton ("City") operating departments, as reflected on the attached schedule, ended Fiscal Year 2023 with funding that was budgeted for ongoing projects and it is in the best interest of the City that those operating departments be permitted the continued use of

the remaining funds in Fiscal Year 2024.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hampton, Virginia that the Fiscal Year 2024 Council Approved Budget be amended to appropriate a total of \$2,758,103 from the General Fund's Assigned and Committed Fund Balance accounts to the General Fund operating budgets of the City Attorney; City Treasurer; Civic and Community Support; Clerk of the Circuit Court; Commonwealth's Attorney; Community Development; Court Service Unit; Emergency Management; Non-departmental; Office of Youth and Young Adult Opportunities; and, Retirement and Employee Benefits to complete activities started in Fiscal Year 2023 as set forth on the attached schedule.

BE IT FURTHER RESOLVED that the City Council authorizes the City Manager, or her designee, to take the necessary steps to implement the prescribed action.