



Legislation Details (With Text)

File #: 16-0141 **Version:** 1 **Name:** FY17 General Fund Budget Ordinance
Type: Ordinance-Budget-Non-Coded **Status:** Passed
File created: 4/9/2016 **In control:** City Council Special Session
On agenda: 5/4/2016 **Final action:** 5/11/2016
Title: Ordinance to Adopt a Budget and Appropriate Monies for the General Fund Expenditures of the City of Hampton (City and School Operations) for Fiscal Year 2017 beginning July 1, 2016 and ending June 30, 2017

Sponsors:

Indexes: , Annual Budget Appropriations

Code sections:

Attachments: 1. Original - FY17 General Fund Revenue Ordinance, 2. Original - FY17 General Fund Expenditure Ordinance, 3. FY17-Budget-Ad-outlined, 4. amendments as read by the clerk, 5. Final as Amended - FY17 Council Approved General Fund Revenue Ordinance.pdf, 6. Final as Amended - FY17 Council Approved General Fund Expenditure Ordinance.pdf

Date	Ver.	Action By	Action	Result
5/11/2016	1	City Council Legislative Session	amended	Pass
5/11/2016	1	City Council Legislative Session	approved on second and final reading, as amended	Pass
5/4/2016	1	City Council Special Session	approved on first reading	Pass

Ordinance to Adopt a Budget and Appropriate Monies for the General Fund Expenditures of the City of Hampton (City and School Operations) for Fiscal Year 2017 beginning July 1, 2016 and ending June 30, 2017

PURPOSE/BACKGROUND:

This ordinance adopts the budget for the General Fund Expenditures of the City (City and School Operations) as presented in the City Manager's Recommended Budget for fiscal year 2017.

Discussion:

This ordinance adopts a budget and appropriates monies for the General Fund Expenditures of the City of Hampton (City and School operations) for fiscal year 2017 as was duly advertised in the Daily Press on April 17, 2016 and April 24, 2017. The budget includes both revenues and expenditures. Pursuant to Hampton City Code Sec. 2-50, no ordinance appropriating money exceeding \$5,000,000 shall be passed on the same day of its introduction. This ordinance is being introduced on May 4, 2016. Approval will be requested at Council's meeting on May 11, 2016.

Impact:

The total budget for City and School operations is \$463,091,719.
UPDATED FOR 5/11/16 MEETING - amended total \$463,194,106

Recommendation:

May 4, 2016: Approve for First Reading Only.
May 11, 2016: Final Approval.

BE IT ORDAINED by the City Council of the City of Hampton, Virginia that the attached budget is approved and the appropriations are hereby made for the City of Hampton (City and School Operations) General Fund Expenditures for the fiscal year beginning July 1, 2016 and ending June 30, 2017.