



Legislation Details (With Text)

File #:	16-0168	Version:	1	Name:	FY2017-2021 Manager's Recommended Capital Improvement Plan Public Hearing
Type:	Public Hearing	Status:	Passed		
File created:	4/22/2016	In control:	City Council Special Session		
On agenda:	5/4/2016	Final action:	5/4/2016		
Title:	Public Hearing and Vote on Recommended Fiscal Year 2017-2021 Capital Improvement Plan (CIP)				
Sponsors:					
Indexes:	, Annual Budget Appropriations				
Code sections:					
Attachments:	1. FY2017-2021 Capital Improvement Plan				

Date	Ver.	Action By	Action	Result
5/4/2016	1	City Council Special Session	held public hearing	
5/4/2016	1	City Council Special Session	approved	Pass

Public Hearing and Vote on Recommended Fiscal Year 2017-2021 Capital Improvement Plan (CIP)

PURPOSE/BACKGROUND:

The CIP is a recommended five-year expenditure plan that addresses the acquisition of property and equipment, new construction and other major improvements to the City's capital assets.

Recommended projects may be in one of the following expenditure categories: Education, Hampton's Waterways, Maintenance of Public Properties and Performance Support, Master Plans, Neighborhood Support, New Facilities, Public Safety, Streets and Infrastructure, Other CIP Projects, and Other Economic Development Support.

Funding sources may include: Economic Development Fund, General Fund, General Obligation Bond Proceeds, Stormwater Fund, Stormwater Local Assistance Fund-Grant, Urban Maintenance Contribution, Virginia Department of Transportation (VDOT) Revenue Sharing Local/State Match, VDOT Urban Contribution Initiative Fund, VDOT Transportation Alternative Program, Urban Development Action Grant, and the Wastewater Fund.

The Planning Commission reviewed a proposed plan at its public hearing held on April 7, 2016 that included a five-year cost estimate of \$208,496,764 and recommended that it be forwarded to the City Manager for inclusion in the City Manager's Recommended Operating and Capital Budgets for Fiscal 2017. The City Manager's Recommended Operating and Capital Budgets for Fiscal 2017 are based on a five-year cost estimate of \$210,074,569. Only the first year of the CIP is incorporated in Fiscal 2017 Capital Budget.

Notice of the public hearing was duly advertised in the Daily Press on April 21, 2016 and April 28, 2016.

Recommendation:

Conduct Public Hearing.

City Manager recommends approval on the CIP following the Public Hearing.