



## Legislation Text

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**File #:** 17-0085, **Version:** 1

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Ordinance to Adopt a Budget and Appropriate Monies for the Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) Fund for the City of Hampton for the Fiscal Year 2018 beginning July 1, 2017 and ending June 30, 2018

### **Background:**

This ordinance adopts a budget and appropriates monies for CDBG and HOME expenditures (projects and activities) as presented in the City Manager's Recommended Budget for Fiscal Year 2018

### **Discussion:**

This ordinance adopts a budget and appropriates monies for the expenditures of the CDBG and HOME Fund for Fiscal Year 2018. The CDBG and Home Fund is one (1) of two (2) Special Revenue Funds. Prior to this action, the budget was duly as part of the FY 2018 Community Block Grant (CDBG) and Home Investment Partnership Program Action Plan (the "Action Plan") that was advertised in the Daily Press on March 30, 2017, which began the required 30 day public hearing comment period for that Plan. The Notice of Public Hearings for the Action Plan were duly advertised in the Daily Press on April 13, 2017 and April 20, 2017. Public Hearings were conducted on April 26, 2017 and May 3, 2017. City Council will adopt the Action Plan on May 3, 2017.

The Action Plan included an estimated budget based on the second (2nd) year presented in the five-year CDBG and HOME Consolidated Plan as presented in the Action Plan for Fiscal Year 2018. The CDBG and HOME Action Plan's estimated budget for fiscal year 2018 is \$1,832,601. This ordinance incorporates that budget in the City Manager's Recommended Budget for Fiscal Year 2018. The public hearings necessary to approve that budget were duly advertised in the Daily Press on April 16, 2017 and April 23, 2017. This ordinance may be approved on its first reading.

The primary source of funds for this budget is federal grants from the U. S. Department of Housing and Urban Development which is generally received in or near October. This appropriation ordinance is subject to the receipt of those funds for the applicable fiscal year. There are indications that the CDBG program may be substantially reduced or eliminated by the federal government. If that occurs, commensurate actions will be required by the City.

### **Impact:**

The total Action Plan estimated budget is \$1,832,601

### **Recommendation:**

May 3, 2017: No Action.

May 10, 2017: Final Approval.

**BE IT ORDAINED** by the City Council of the City of Hampton, Virginia that the attached budget is approved and appropriations are hereby made for the Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) Fund for the City of Hampton for Fiscal Year 2018 beginning

July 1, 2017 and ending June 30, 2018, subject to receipt of funds from the U. S. Department of Housing and Urban Development.