



Legislation Text

File #: 19-0065, **Version:** 1

Ordinance to Adopt a Budget and Appropriate Monies for the Community Development Block Grant and HOME Investment Partnership Program Fund of the City of Hampton for the Fiscal Year 2020 beginning July 1, 2019 and ending June 30, 2020

PURPOSE/BACKGROUND:

This ordinance adopts a budget and appropriates monies for the Community Development Block Grant ("CDBG") and HOME Investment Partnership Program ("HOME") Fund (projects and activities) as presented in the City Manager's Recommended Budget for Fiscal Year 2020.

Discussion:

This ordinance adopts a budget and appropriates monies for the expenditures of the CDBG and HOME Fund for Fiscal Year 2020. The CDBG and Home Fund is one of three (3) Special Revenue Funds. The budget includes both revenues and expenditures as described on the attached budget schedule. The public hearings necessary to adopt a budget and appropriate monies for the CDBG and Home Fund were duly advertised in the Daily Press on April 14, 2019 and April 21, 2019. This ordinance is being introduced on May 1, 2019. Final approval will be requested at City Council's meeting on May 8, 2019. The primary source of funds for this budget are federal grants from the U. S. Department of Housing and Urban Development which are generally received in or near October. This appropriation ordinance is subject to the receipt of those funds for the applicable fiscal year. There are indications that the CDBG program may be substantially reduced or eliminated by the federal government. If that occurs, commensurate actions may be required by the City that would likely amend what is being proposed today.

The CDBG and Home Fund budget is also included in the FY 2020 Community Block Grant and Home Investment Partnership Program Action Plan (the "Action Plan"), which requires approval independent of this budget action. The current Action Plan includes an estimated budget based on the fifth (5th) year presented in the five-year CDBG and HOME Consolidated Plan as presented in the Action Plan for Fiscal Year 2020. Prior to this budget action, the Action Plan was duly advertised in the Daily Press on April 11, 2019 and April 18, 2019. The required 30-day public hearing comment period for the Action Plan began with the March 22, 2019 advertisement in the Daily Press. Public hearings were conducted on April 24, 2019 and May 1, 2019, with approval of that plan also part of the May 1, 2019 City Council agenda.

Impact:

The total revenues and expenditures for the CDBG and Home Fund budget are \$2,069,327.

Recommendation:

May 1, 2019: No Action.

May 8, 2019: Final Approval.

BE IT ORDAINED by the City Council of the City of Hampton, Virginia that the attached budget is adopted and appropriations are hereby made for the Community Development Block Grant ("CDBG") and HOME Investment Partnership Program ("HOME") Fund of the City of Hampton for Fiscal Year 2020 beginning July 1, 2019 and ending June 30, 2020, subject to receipt of funds from the U. S. Department of Housing and Urban Development and any supplemental funding provided for the fiscal year 2020.