



Legislation Text

File #: 16-0152, **Version:** 1

Ordinance to Adopt a Budget and Appropriate Monies for the general expenditures of the Woodlands Golf Course Fund of the City of Hampton for Fiscal Year 2017 beginning July 1, 2016 and ending June 30, 2017

PURPOSE/BACKGROUND:

This ordinance adopts the Woodlands Golf Course Fund budget as presented in the the City Manager's Recommended Budget for FY17.

Discussion:

This ordinance adopts a budget and appropriates monies for the general expenditures of the Woodlands Golf Course Fund for the City of Hampton for fiscal year 2017 as was duly advertised in the Daily Press on April 17, 2016 and April 24, 2016. The Woodlands Golf Course Fund is one of four Enterprise Funds. The budget includes revenues and expenditures. The revenue sources are: Green Fees - \$522,600; Cart Fees - \$215,200; Other Rentals - \$9,600 and Pro Shop and Concessions - \$74,662. This ordinance is being introduced on May 4, 2016. Approval will be requested at Council's meeting on May 11, 2016.

Impact:

The total budget for the Woodlands Golf Course Fund is \$822,062.

Recommendation:

May 4, 2016 - No Action.

May 11, 2016 - Final Approval.

BE IT ORDAINED by the City Council of the City of Hampton, Virginia that the attached budget is approve and appropriations are hereby made for the Woodlands Golf Course Fund for the City of Hampton for the fiscal year beginning July 1, 2016 and ending June 30, 2017.