



Legislation Text

File #: 16-0143, **Version:** 1

Ordinance to Adopt a Budget and Appropriate Monies for the general expenditures of the Solid Waste Management Fund for Fiscal Year 2017 beginning July 1, 2016 and ending June 30, 2017

PURPOSE/BACKGROUND:

This ordinance adopts the Solid Waste Management Fund budget as presented in the City Manager's Recommended Budget for Fiscal Year 2017.

Discussion:

This ordinance adopts a budget and appropriates monies for the general expenditures of the Solid Waste Management Fund for the City of Hampton for Fiscal Year 2017 as was duly advertised in the Daily Press on April 17, 2016 and April 24, 2016. The Solid Waste Management Fund is one of four Public Works Funds. The budget includes both revenues and expenditures. The revenue sources are: Landfill Usage - \$700,000; Tipping Fees - \$680,000; Net User Fees - \$12,315,328; Appropriations from Retained Earnings - \$1,500,000, and Mobile Toter - \$25,000. Pursuant to Hampton City Code Sec. 2-50, no ordinances appropriating money exceeding \$5,000,000 shall be passed on the same day of its introduction. This ordinance is being introduced on May 4, 2016. Approval is requested at Council's meeting on May 11, 2016.

Impact:

The total budget for the Solid Waste Management Fund is \$15,220,328.

Recommendation:

May 4, 2016: Approve for First Reading Only.

May 11, 2016: Final Approval.

BE IT ORDAINED by the City Council of the City of Hampton, Virginia that the attached budget is approved and appropriations are hereby made for the Solid Waste Management Fund for the City of Hampton for the fiscal year beginning July 1, 2016 and ending June 30, 2017.