



Legislation Text

File #: 16-0150, **Version:** 1

Ordinance to Adopt a Budget and Appropriate Monies for the general expenditures of the Information Technology Fund for the City of Hampton for Fiscal Year 2017 beginning July 1, 2016 and ending June 30, 2017

PURPOSE/BACKGROUND:

This ordinance adopts the Information Technology Fund budget as presented in the City Manager's Recommended Budget for FY 17.

Discussion:

This ordinance adopts a budget and appropriates monies for the general expenditures of the Information Technology Fund for the City of Hampton for fiscal year 2017 as was duly advertised in the Daily Press on April 17, 2016 and April 24, 2016. The Information Technology Fund is one of three Internal Service Funds. The budget includes revenues and expenses. The revenue sources are: Telecommunications User Fees - \$1,767,654; PC Support User Fees - \$155,160; MAC Service Charges User Fees - \$65,625; Internet Service Charges User Fees - \$330,046 and Transfer from Net Position - \$280,000. This ordinance is being introduced on May 4, 2016. Final approval will be requested at Council's meeting on May 11, 2016.

Impact:

The total budget for the Information Technology Fund is \$2,598,485.

Recommendation:

May 4, 2016 - No Action.

May 11, 2016 - Final Approval.

BE IT ORDAINED by the City Council of the City of Hampton, Virginia that the attached budget is approved and appropriations are hereby made for the Information Technology Fund for the City of Hampton for fiscal year of the City of Hampton beginning July 1, 2016 and ending June 30, 2017.