



## Legislation Text

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**File #:** 16-0147, **Version:** 1

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Ordinance to Adopt a Budget and Appropriate Monies for the general expenditures of the Fleet Services Fund of the City of Hampton for Fiscal Year 2017 beginning July 1, 2016 and ending June 30, 2017

### **PURPOSE/BACKGROUND:**

This ordinance adopts the Fleet Services Fund budget as presented in the City Manager's Recommended Budget for FY 2017.

### **Discussion:**

This ordinance adopts a budget and appropriates monies for the general expenditures of the Fleet Services Fund for the City of Hampton for fiscal year 2017 as was duly advertised in the Daily Press on April 17, 2016 and April 24, 2016. The Fleet Services Fund is one of three Internal Service Funds. The budget includes both revenues and expenditures. The revenue sources are: Maintenance Services - \$242,643; Sales-Labor - \$1,589,312; Sales (Gas/Oil, Sublet, Parts/Miscellaneous/Tires) - \$4,530,446; Handling Fees (Gas, Oil, Sublet, Parts/Tires, Disposal) - \$734,354; Transfer from Equipment Replacement Fund - \$67,303; Transfer from Retained Earnings - \$133,449; Motor Pool - \$20,204 and Miscellaneous Revenue-Insurance Recovery - \$49,666. Pursuant to Hampton City Code Sec. 2-50, no ordinance appropriating money exceeding \$5,000,000 shall be passed on the same day of its introduction. This ordinance is being introduced May 4, 2016. Approval will be requested at Council's meeting on May 11, 2016.

### **Impact:**

The total budget for the Fleet Services Fund is \$7,367,377.

### **Recommendation:**

May 4, 2016: Approve for First Reading Only.  
May 11, 2016: Final Approval.

**BE IT ORDAINED** by the City Council of the City of Hampton, Virginia that the attached budget is approved and appropriations are hereby made for the Fleet Services Fund for the City of Hampton for the fiscal year beginning July 1, 2016 and ending June 30, 2017.