



## Legislation Text

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**File #:** 17-0084, **Version:** 1

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Ordinance to Adopt a Budget and Appropriate Monies for the General Expenditures of the Wastewater Management Fund of the City of Hampton for Fiscal Year 2018 beginning July 1, 2017 and ending June 30, 2018

**PURPOSE/BACKGROUND:**

This ordinance adopts the Wastewater Management Fund budget as presented in the City Manager's Recommended Budget for FY 2018.

**Discussion:**

This ordinance adopts a budget and appropriates monies for the general expenditures of the Wastewater Management Fund for the City of Hampton for Fiscal Year 2018. The Wastewater Management Fund is one of four Public Works Funds. The budget includes both revenues and expenditures. The revenue sources are: Sewer Connection Fees - \$300,000; Sewer User Fees - \$6,150,015; Sewer User Surcharge Fees - \$2,742,574 and Appropriation from Fund Balance - \$1,400,000.

The public hearings necessary to approve the budget were duly advertised in the Daily Press on April 16, 2017 and April 23, 2017. Pursuant to Hampton City Code Sec. 2-50, no ordinance appropriating money exceeding \$5,000,000 shall be passed on the same day of its introduction. This ordinance is being introduced on May 3, 2017. Approval will be requested at the City Council's meeting on May 10, 2017.

**Impact:**

The total budget for the Wastewater Management Fund is \$10,592.589.

**Recommendation:**

May 3, 2017: Approve for First Reading Only.

May 10, 2017: Final Approval.

**BE IT ORDAINED** by the City Council of the City of Hampton, Virginia that the attached budget is approved and appropriations are hereby made for the Wastewater Management Fund for the City of Hampton for Fiscal Year 2018 beginning July 1, 2017 and ending June 30, 2018.