



## Legislation Text

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**File #:** 16-0146, **Version:** 1

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Ordinance to Adopt a Budget and Appropriate Monies for the general expenditures of the Steam Plant Fund for Fiscal Year 2017 beginning July 1, 2016 and ending June 30, 2017

**PURPOSE/BACKGROUND:**

This ordinance adopts the Steam Plant Fund budget as presented in the City Manager's Recommended Budget for FY 2017.

**Discussion:**

This ordinance adopts a budget and appropriates monies for the general expenditures of the Steam Plant Fund for the City of Hampton for fiscal year 2017 as was duly advertised in the Daily Press on on April 17, 2016 and April 24, 2016. The Steam Plant Fund is one of four Public Works Funds. The budget includes both revenues and expenses. The revenue sources are: NASA - Langley - \$5,350,000; City of Hampton Tipping Fees - \$1,045,000; Steam Plant User Fees - \$1,300,000 and Recycling Revenue - \$220,000. Pursuant to Hampton City Code Sec. 2-50, no ordinance appropriating money exceeding \$5,000,000 shall be passed on the same day of its introduction. This ordinance is being introduced on May 4, 2016. Approval will be requested at Council's meeting on May 11, 2016.

**Impact:**

The total budget for the Steam Plant Fund is \$7,915,000.

**Recommendation:**

May 4, 2016: Approve for First Reading Only.  
May 11, 2016: Final Approval.

**BE IT ORDAINED** by the City Council of the City of Hampton, Virginia that the attached budget is approved and appropriations are hereby made for the Steam Plant Fund for the City of Hampton for the fiscal year beginning July 1, 2016 and ending June 30, 2017.