

# Legislation Details (With Text)

| File #:        | 21-0   | 021                            | Version: 1         | Name:         | FY22 Information Technology Fund |        |  |
|----------------|--|--------------------------------|--------------------|---------------|----------------------------------|--------|--|
| Туре:          | Ordi   | nance-Buc                      | lget-Non-Coded     | Status:       | Passed                           |        |  |
| File created:  | 12/3   | 1/2020                         |                    | In control:   | City Council Special Session     |        |  |
| On agenda:     | 5/5/2  | 2021                           |                    | Final action: | 5/12/2021                        |        |  |
| Title:         | Ordinance to Adopt a Budget and Appropriate Monies for the Information Technology Fund of the City of Hampton for Fiscal Year 2022 beginning July 1, 2021 and ending June 30, 2022 |                                |                    |               |                                  |        |  |
| Sponsors:      |  |                                |                    |               |                                  |        |  |
| Indexes:       | , An   | , Annual Budget Appropriations |                    |               |                                  |        |  |
| Code sections: |  |                                |                    |               |                                  |        |  |
| Attachments:   | 1. (2022) Information Technology Fund  |                                |                    |               |                                  |        |  |
| Date           | Ver.   | Action By                      |                    | Act           | ion                              | Result |  |
| 5/12/2021      | 1  | City Cou                       | ncil Legislative S | ession app    | proved                           | Pass   |  |
|                |  |                                |                    |               |                                  |        |  |

5/5/2021 1 City Council Special Session

Ordinance to Adopt a Budget and Appropriate Monies for the Information Technology Fund of the City of Hampton for Fiscal Year 2022 beginning July 1, 2021 and ending June 30, 2022

## PURPOSE/BACKGROUND:

This ordinance adopts a budget and appropriates monies for the Information Technology Fund of the City of Hampton as presented in the City Manager's Recommended Budget for Fiscal Year 2022.

### Discussion:

This ordinance adopts a budget and appropriates monies for the Information Technology Fund of the City of Hampton for Fiscal Year 2022. The Information Technology Fund is one of four (4) Internal Service Funds. The budget includes revenues and expenditures as prescribed on the attached budget schedule.

The public hearings necessary to adopt a budget and appropriate monies for the Information Technology Fund were duly advertised in the Daily Press on April 18, 2021 and April 25, 2021. This ordinance is being introduced on May 5, 2021. Final approval will be requested at City Council's meeting on May 12, 2021.

### Impact:

The total revenues and expenditures for the Information Technology Fund budget are \$3,282,967.00.

### Recommendation:

May 5, 2021: No Action. May 12, 2021: Final Approval.

**BE IT ORDAINED** by the City Council of the City of Hampton, Virginia that the attached budget is adopted and appropriations are hereby made for the Information Technology Fund of the City of Hampton for Fiscal Year 2022 beginning July 1, 2021 and ending June 30, 2022.